



Our intention is to have in-person meetings going forward. Meetings will be held at 300 Bliss Avenue. This in-person location will meet the legal requirement for our open meetings. We will have a virtual option available, but technology for the hybrid style meeting may not be reliable.

The next Water and Sewerage Commission meeting will be Monday, October 12, 2026 at noon.

Members

- Carl Rasmussen
- Anna Haines
- Paul Adamski
- Ray Schmidt
- Jeff Bushman

AGENDA

BOARD OF WATER AND SEWERAGE COMMISSIONERS

Date and Time: September 14, 2026
12:00 PM

Location:

Stevens Point Public Utilities
300 Bliss Avenue, Stevens Point, WI

OR
Zoom Teleconferencing

Meeting ID: 820 26885705
By Computer: [Zoom Link](#)
By Phone: (303) 715-8592

Discussion and Possible Action on:

1. Roll Call.
2. Approval of Minutes
3. Approval of Department Claims
4. Update on billing frequency - *Joel Lemke*
5. Water Supply and Distribution Reports - *Eric Southworth*
6. A new software subscription for water meter reading - *Joel Lemke/Eric Southworth*
7. Sewage Treatment Operations Report - *Chris Lefebvre*
8. Construction and Maintenance Report - *Shane Kohnen*
9. Directors Report - *Joel Lemke*
10. Adjournment.

PLEASE TAKE NOTICE that any person who has special needs while attending these meetings or needs agenda materials for these meetings should contact the City Clerk as soon as possible to ensure that a reasonable accommodation can be made. The City Clerk can be reached by telephone at (715) 346-1569 or by mail at 1515 Strongs Avenue, Stevens Point, WI 54481.

Copies of resolutions, reports and minutes of the Board of Water & Sewerage Commission Meetings are on file at the Admin Office of the Water & Sewage Departments for inspection during normal business hours from 7:30 A.M. to 4:00 P.M.

PLEASE TAKE FURTHER NOTICE that a quorum of the Common Council may be in attendance at this meeting.

**City of Stevens Point
Board of Water and Sewerage Commissioners
August 10, 2026 - 12:00 PM**

**Stevens Point Public Utilities
300 Bliss Avenue, Stevens Point, WI**

**OR
Zoom Teleconferencing**

**Meeting ID: 820 26885705
By Computer: [Zoom Link](#)
By Phone: (303) 715-8592**

MINUTES

Discussion and Possible Action on:

1. Roll Call.

Present: Paul Adamski, Carl Rasmussen, Jeff Bushman and Ray Schmidt

Excused Absence: Anna Haines

Also Present: Joel Lemke, City Attorney-Andrew Beveridge, Ald. Christianson, Jennifer Schmeiser, Chris Lefebvre, Eric Southworth, Shane Kohnen, Natalie Rink, Jaime Zdroik, Ald. Shuda, Jodi Dobson-Baker Tilly, Michael Miller and Metro Wire

2. Approval of Minutes

Motion made by Ray Schmidt, seconded by Carl Rasmussen to approve the June 8, 2026 meeting minutes of the Board of Water & Sewerage Commission.

Ayes all. Nays none. Motion carried.

3. Approval of Department Claims

Motion made by Jeff Bushman, seconded by Ray Schmidt to approve the claims for the months of June and July 2026 as audited and read.

Ayes all. Nays none. Motion carried.

4. Audit presentation by Baker Tilly - Joel Lemke

Jodi Dobson of Baker Tilly presented the 2025 Audit for the Utilities.

Jodi summarized the audit process, internal controls and required communications. Stating the financial statements received an unmodified opinion, which is the highest level of assurance they can give. They did provide assistance with preparation of year-end adjustments and financial statements. The audit went very smoothly.

WATER:

The Rate of Return increased from 1.71% to 1.96% from 2024 to 2025. Still under 2% which is pretty low. Our Rate of Return was set by the PSC at 4.90%. The PSC is currently setting new rates at 6 to 6.5% Rate of Return when authorizing new rates. Operating revenues have consistently been above the operating expenses, but the margin closed some between 2023-24 and stayed consistent. Unrestricted cash reserves in 2023 we had 10 months cash on hand. Now the utility is at 5 months cash on hand. The minimum the GFO requires is 3 months cash on hand. We are meeting our debt coverage, required is 1.10 and we are at 1.84 for 2025. Only 19% is financed through outstanding debt. Leaving the utility with 81% equity.

SEWER:

We don't have a Rate of Return for the Sewer Utility because it is not governed by the PSC. Operating revenues are exceeding operating expenses. Unrestricted reserves has 6 months of cash on hand. Debt coverage requirement is 1.25 and it is at 1.37. Dropped some from previous year. Outstanding debt is at 36%. Equity is at 64%.

STORM:

Operating revenues are exceeding operating expenses but the margin has been shrinking over the years. This needs to be monitored. Unrestricted Cash Reserves are strong with 9.62 months of cash on hand. Debt coverage did drop below 1.25 and is at 1.20; the required is 1.10. Outstanding debt is at 33% and equity 67%.

FIBER:

Newest utility and the last three years have been relatively stable. Operating expenses slightly increased. Might be time to re-evaluate the level of revenue coming in. Very strong cash balance. No outstanding debt.

Motion made by Jeff Bushman, seconded by Carl Rasmussen to approve the 2025 Audit completed by Baker Tilly.

Ayes all. Nays none. Motion carried.

5. Water Supply and Distribution Reports - Eric Southworth

Eric stated they are currently working on the tri-annual lead and copper sampling for the DNR. Well 12 Project and upgrades to Well 4 Treatment Plant should be out for bid later this month and awarded in September.

6. Replacement of unit water heaters - Joel Lemke

Joel summarized Chris's letter explaining one of the tankless water heaters failed last month. Utilizing hot water for diluting and mixing polymer in our dewatering process reduces our polymer use by approximately 50% over cold water. Joel recommends the replacement of the unit water heaters.

Motion made by Ray Schmidt, seconded by Jeff Bushman to approve the replacement of unit water heaters in an amount not to exceed \$26,500.00.

Ayes all. Nays none. Motion carried.

7. Sewage Treatment Operations Report - Chris Lefebvre

Chris stated all permit limits were met for the months of June and July.

8. Construction and Maintenance Report - Shane Kohnen

Shane had nothing to add to the reports included in the Commission packets.

9. Directors Report - Joel Lemke

Joel stated next month there will be broader conversation about rates. PSC information has been returned in regard to rates and there is a public hearing scheduled for September 8, 2026. Following the public hearing we will be proposing rate increases for all three utilities. Paul asked if this would be an agenda item next month. Joel stated that it would be. Paul stated we will have a matrix of how our rates compare to other municipalities in the area.

10. Enter into closed session pursuant to Wisconsin Statutes 19.85(1)(e) for deliberating or negotiating the purchasing of public properties, investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, relating to the following:

A. Discussion and possible action on entering into a public-private-partnership with CDS TitanForge, LLC for the procurement of renewable energy credits and other operational agreements that would be mutually beneficial.

Motion made by Ray Schmidt, seconded by Jeff Bushman to go into closed session.

Call for the vote: Ayes: Paul Adamski, Carl Rasmussen, Jeff Bushman, Ray Schmidt

Excused: Anna Haines

Nays: None. Motion carried.

11. Reconvene for possible action on the above-referenced closed session item.

Motion made by Ray Schmidt, seconded by Jeff Bushman to reconvene into open session.

Call for the vote: Ayes: Paul Adamski, Carl Rasmussen, Jeff Bushman, Ray Schmidt

Excused: Anna Haines

Nays: None. Motion carried.

Motion made by Carl Rasmussen, seconded by Jeff Bushman to enter into a non-binding letter of intent with the City of Stevens Point and CDS TitanForge, LLC with the understanding staff have some flexibility to modify the language or nonsubstantive changes as it goes forward.

Ayes all. Nays none. Motion carried.

12. Adjournment.

Motion made by Ray Schmidt to adjourn the meeting.

Ayes all. Nays none. Motion carried.

Meeting Adjourned: 1:05 P.M.

REPORT TO THE SEPTEMBER 14, 2026
MEETING OF THE BOARD OF WATER AND SEWERAGE COMMISSIONERS

WATER DEPARTMENT

FINANCES:

Bank balance as of August 1, 2026
Bank deposits recorded in August 2026

\$	7,895,445.46
\$	249,625.58
\$	8,145,071.04

CHECKS ISSUED AUGUST 2026:

61461	American Welding & Gas Inc	Shop supplies	96.94
61462	Capital OneTrade Credit	Parts & supplies	88.19
61464	CORE & MAIN LP	Inventory	6,468.96
61465	County Materials Corp	Inventory	1,500.00
61466	Decker Supply Co Inc.	Garage signage	130.80
61468	Ferguson Waterworks #1476	Inventory	274.00
61472	Kezeske Housing LLC	Refund Check 042966-000, 701 Walker St.	8.52
61474	NAPA	Oil filter & oil	305.36
61476	Northern Lake Services Inc	2026 Annual Drinking Water Test	4,713.23
61477	Jared Reigel	Jean allowance	279.45
61479	Kristopher J Spindler	Boot allowance	125.00
61480	USA Blue Book	Lab supplies	792.61
61481	Vestis	Rugs	54.06
61482	Community Foundation of Central WI	Employee Contribution	10.00
61483	United Way Of Portage County	United Way	91.00
61484	AnSer	After hours answering services	180.00
61485	Aspirus Medical Group, Inc.	Wellness Program	131.50
61488	City Of Stevens Point	Retirement, insurance, fuel & phone	81,765.30
61490	County Materials Corp	Job materials	293.94
61493	Employee Resource Center Inc	Monthly EAP Fees	50.83
61494	Esch Construction Supply, Inc.	Job supplies	1,965.22
61495	First Supply LLC -Plover	Inventory	1,248.94
61496	INFOSEND INC	Notice printing	553.41
61499	Northern Lake Services Inc	2026 Lead & Copper Testing	606.80
61501	Mastercard	Office supplies, garage supplies, WI Land Conference	482.79
61502	Pomp's Tire Service, Inc.	Tires for Storm backhoe	2,926.24
61503	PUBLIQ LLC	Statement printing	2,582.00
61504	Rent - A- Flash	Signage for water leak at Rogers Cinema	1,541.75
61507	Springbrook Holding Company LLC	Annual maintenance-UB, AR, Cloud, IC, Finance & WO	25,396.21
61509	TeamCare	Insurance tier change - Ben Edwards	707.00
61512	Boardman & Clark LLP	Professional Services for Hydro Purchase	953.75
61513	Fastenal Company	PPE	118.23
61514	Hawkins Inc	Chemicals	5,954.96
61516	Northern Lake Services Inc	2026 Quarterly Drinking Water	459.56
61518	Cummins Sales & Service	Maintenance on generator 3 at Well 11	2,227.95
61519	Fastenal Company	PPE	90.83
61521	Miller-Bradford & Risberg Inc	Rebuild buster on tractor #8	5,280.27
61522	Northern Lake Services Inc	2026 PFAS Testing	855.00
61523	Point Supply	Hand soap for garage	71.34
61525	Mastercard	Parts for tractor #8, Springbrook Conference Expenses, AWS Charge for GIS Server, Shop Supplies, WRWA Line Tracing Training, Conference Expenses, Supplies for 1909 Cypress	2,391.08
61526	USA Blue Book	Lab supplies	1,327.90
61527	Vestis	Rugs	54.06
61528	Community Foundation of Central WI	Employee Contribution	10.00
61529	United Way Of Portage County	United Way	91.00
61532	Central States H & W Fund	Health Insurance Premiums	51,251.16
61533	Dolce Printing	Material taken from stock forms	188.50
61534	Fastenal Company	PPE	455.36
61536	Heartland Business Systems, LLC	Monthly Billing for August	280.53
61539	Metron-Farnier LLC	4" meter head	353.68

61541	Northern Lake Services Inc	2026 Lead & Copper Testing, 2026 Annual Drinking Water Test	679.98		
61542	Plaski Disposal	Dumpster Services	75.00		
61543	Point Supply	Soap for garage	41.10		
61544	Public Serv Commission Of Wi	2026 Rate Study	186.67		
61545	Securian Financial	MN Life Insurance Policy #002832L	210.43		
61548	Strand Associates Inc	Professional Services billed 7/1-7/31/2026 for Michigan Avenue	1,280.00		
61549	Teamsters Union Local 662	Union Dues	1,940.00		
61551	Werner Electric Supply	Supplies 1909 Cypress	59.44		
	Test Payment Invoice	Test	30.00		
	1909 Cypress	Water Bill	107.74		
	T-Mobile	T-Mobile	734.27		
	Flex Spending Accounts	FSA Fees/Contributions	1,089.31		
	Colonial Life	Colonial Life Premiums	148.66		
	Bank Fees	Bank Fees	2,523.82		
	WPS	Utility Charges	15,356.19		
	Payroll	Payroll	38,986.81		
	IRS & DOR PR Tax	Payroll Taxes	49,382.66		
	HRA Admin Fees	Admin Fees	30.00		
	TOTAL EXPENSES LISTED		\$ 320,647.29	\$	320,647.29
	BALANCE ON HAND AUGUST 31, 2026			\$	7,824,423.75
		Balance on Hand		\$	7,824,423.75
		Plus uncleared checks		\$	67,594.36
		Less checks previously written clearing this month		\$	(77,275.54)
		Ending Cash Balance matching Bank Statements		\$	7,814,742.57

REPORT TO THE SEPTEMBER 14, 2026
MEETING OF THE BOARD OF WATER AND SEWERAGE COMMISSIONERS
SEWAGE DEPARTMENT

FINANCES:

Bank Balance as of August 1, 2026
Bank Deposits recorded in August 2026

\$	7,769,927.88
\$	425,291.03
\$	8,195,218.91

CHECKS ISSUED IN AUGUST 2026:

61463	Chet's Plumbing	Troubleshoot tankless water heater	161.25
61467	Dorner Company	Valve rebuild parts	4,892.63
61469	Grainger	Supplies	200.38
61470	Harter's Fox Valley Disposal	Dumpster services	752.01
61471	Hawkins Inc	Chemicals	634.55
61472	Kezeske Housing LLC	Refund Check 042966-000, 701 Walker St.	9.92
61473	McMaster-Carr Supply Co	Threaded pipe flange	463.95
61475	NCL of Wisconsin Inc	Lab supplies	245.98
61478	Spee Dee Delivery Service Inc.	Shipping charges	20.59
61481	Vestis	Rugs & laundry services	252.89
61485	Aspirus Medical Group, Inc.	Wellness Program	131.50
61486	Badger Laboratories, Inc.	Fecal testing, nitrate testing	676.00
61488	City Of Stevens Point	Retirement, insurance, fuel & phone	24,215.52
61489	Cooper Oil Company Inc	Oil	4,999.51
61490	County Materials Corp	Job materials	293.93
61491	CR Fochs LLC	Troubleshoot MCC Bucket	884.73
61492	Dakota Electric Services Inc	Security gate wiring, remove & replace broken generator inlet	718.95
61493	Employee Resource Center Inc	Monthly EAP Fees	26.91
61495	First Supply LLC -Plover	Job tools	119.00
61497	NAPA	Belt	163.96
61498	NCL of Wisconsin Inc	Large desiccating cab	3,427.57
61500	PBBS Equipment Corp	Troubleshoot dryer boiler	2,052.39
61501	Mastercard	Tire repair	99.76
61505	Sentry Equipment Corp	Repair primary sludge pump	743.60
61506	SJE	Labor for adding dryer high temp alarms	820.00
61507	Springbrook Holding Company LLC	Annual maintenance-UB, AR, Cloud, IC, Finance & WO	14,973.26
61508	Staab Construction Corp	UV Clarifier Payment 10	72,540.06
61510	Thermco	Thermometer recertification	162.98
61511	AT&T	Phone charges	44.98
61512	Boardman & Clark LLP	Professional Services for Hydro Purchase	953.75
61515	ITpipes Opco LLC	Televising Truck Software	400.00
61517	Olsen Safety Equipment Corp	Gas meter parts	63.65
61524	SJE	SCADA Upgrade	135,574.20
61525	Mastercard	IT Pipes, Training Expenses, WRWA Line Training, Mist Eliminators, PPE & Televising Supplies, Supplies, Replacement Filters, AWS Charge for GIS Server	5,498.01
61527	Vestis	Rugs & laundry services	252.29
61530	Aquachem of America Inc.	Aquachem EM 985, Aquachem EM 1795	22,770.00
61531	CDW Government	Cisco Direct VG400	3,700.00
61532	Central States H & W Fund	Health Insurance Premiums	20,113.35
61535	Hach Company	Lab Supplies	571.49
61536	Heartland Business Systems, LLC	Monthly Billing for August	280.53
61537	Kramar	Annual back flow preventor inspection-WWTP	150.00
61538	MacQueen Equipment	Parts for Collections Truck #30	2,276.64
61540	NCL of Wisconsin Inc	Lab supplies	1,232.81
61544	Public Serv Commission Of Wi	2026 Rate Study	186.68
61545	Securian Financial	MN Life Insurance Policy #002832L	80.17
61546	SJE	Work performed on influent pump #3	10,746.00
61547	Stevens Point Airport	US Bank Credit Card Rebate	69.14
61548	Strand Associates Inc	Professional Services billed 7/1-7/31/2026 for Michigan Avenue	320.00
61550	Transit Department	US Bank Credit Card Rebate	162.19
61552	WI State Laboratory of Hygiene	Fluoride Testing	33.00
61553	CV Technology	Freight cost for display board	32.11
61554	Evoqua Water Technologies LLC	Screw Pump Upgrades	315,082.75
	Wire Transfer	Wire Transfer	1,000,000.00
	UPS	Shipping charges	32.90
	T-Mobile	T-Mobile	488.05
	Flexible Spending Accounts	FSA Fees	14.00

HRA	HRA Admin Fee	30.00	
WPS Utility Charges	Gas & Electric	36,178.88	
Sewer Payroll	Payroll	71,887.77	
Payroll Taxes	Payroll Taxes	4,447.27	
Bank Fees	Bank Fees	2,523.82	
TOTAL OF EXPENSES LISTED		<u>\$ 1,770,880.21</u>	<u>\$ 1,770,880.21</u>
BALANCE ON HAND AUGUST 31, 2026			<u>\$ 6,424,338.70</u>
	Balance on Hand		<u>\$ 6,424,338.70</u>
	Plus uncleared checks		<u>\$ 383,245.65</u>
	Less checks previously written clearing this month		<u>\$ (49,003.81)</u>
	Ending Cash Balance matching Bank Statements		<u><u>\$ 6,758,580.54</u></u>

<u>Less Restricted Balance</u>	\$ (5,350,280.74)
	\$ 1,408,299.80

*Additional restricted cash of \$250,000.00 is invested in CDs.

** Lateral Replacement fund \$92,304.28

REPORT TO THE SEPTEMBER 14, 2026
MEETING OF THE BOARD OF WATER AND SEWERAGE COMMISSIONERS

STORM WATER DEPARTMENT

FINANCES:

Bank balance as of August 1, 2026
 Bank deposits recorded in August 2026

\$ 3,608,018.35
\$ 106,253.77
\$ 3,714,272.12

CHECKS ISSUED AUGUST 2026:

61485	Aspirus Medical Group, Inc.	Wellness Program	131.50	
61487	Badgerland Concrete Products	Maintenance of Storm catch basins	264.00	
61488	City Of Stevens Point	Retirement, insurance, fuel & phone	21,720.29	
61490	County Materials Corp	Job materials	293.93	
61493	Employee Resource Center Inc	Monthly EAP Fees	11.96	
61507	Springbrook Holding Company LLC	Annual maintenance-UB, AR, Cloud, IC, Finance & WO	13,682.17	
61520	MacQueen Equipment	Parts for vac truck #33	2,711.46	
61525	Mastercard	AWS Charge for GIS server, WRWA Line Tracing Training	857.50	
61532	Central States H & W Fund	Health Insurance Premiums	10,565.49	
61536	Heartland Business Systems, LLC	Monthly Billing for August	280.53	
61545	Securian Financial	MN Life Insurance Policy #002832L	52.76	
61548	Strand Associates Inc	Professional Services billed 7/1-7/31/2026 for Michigan	320.00	
		Avenue		
	T-Mobile	T-Mobile	336.59	
	Flexible Spending Account	Fees	3.50	
	Bank Fees	Bank Fees	2,523.81	
	Payroll	Payroll	25,498.66	
	IRS	Payroll Taxes	2,421.56	
	WPS	Monthly Utility Charges	533.42	
	TOTAL OF EXPENSES LISTED		\$ 82,209.13	\$ 82,209.13
	BALANCE ON HAND AUGUST 31, 2026			\$ 3,632,062.99

Balance on Hand	\$ 3,632,062.99
Plus uncleared checks	\$ 14,787.74
Less checks previously written clearing this month	\$ (10,936.90)
Ending Cash Balance matching Bank Statements	\$ 3,635,913.83

REPORT TO THE SEPTEMBER 14, 2026
MEETING OF THE BOARD OF WATER AND SEWERAGE COMMISSIONERS

FIBER (COMMUNITY AREA NETWORK)

FINANCES:

Bank balance as of August 1, 2026

\$	439,449.90
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Bank deposits recorded in August 2026

\$	323.15
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\$	439,773.05
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CHECKS ISSUED AUGUST 2026:

TOTAL OF EXPENSES LISTED

\$	-	\$	-
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BALANCE ON HAND AUGUST 31, 2026

\$	439,773.05
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Balance on Hand

\$	439,773.05
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Plus checks written after the end of this month

\$	-
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Plus uncleared checks

Less checks previously written clearing this month

\$	(7,150.00)
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Ending Cash Balance matching Bank Statements

\$	432,623.05
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**STEVENS POINT, WISCONSIN
WATERWORKS REPORT**

FOR AUGUST 2026

CURRENT YEAR VS. PREVIOUS YEAR

	2025	2026	INCREASE	DECREASE	RECORD HIGH	DATE	
Total pumpage, gallons	226,475,000	266,093,000	39,618,000		311,358,000	Aug-03	
Daily pumping average, in gallons	7,305,650	8,583,650	1,278,000				
Peak pumpage, gallons, (date)	9,467,000 (12TH)	9,743,000 (5TH)	276,000		12,849,000	8/3/2007	
Low pumpage, gallons, (date)	3,964,000 (28TH)	7,467,000 (23RD)	3,503,000		2,335,000 2,711,000	08/06/72 8/22/2014	◀Record low since 1995 when the utility started providing water to Stora Enso.
Power bill	\$25,186.61	\$31,813.46	\$6,626.85		\$31,813.46	Aug-26	
K.W.H's used	240,284	313,830	73,546				
Gallons pumped per K.W.H.	943	848		95			

STEVENS POINT WATER DEPARTMENT CONSUMPTION HISTORY

(Pumpage x 1,000)

MONTH	2026	2025	2024	2023	2022	2021	2020	2019	2018	2017
JANUARY	165,736	191,525	190,129	178,957	188,381	138,644	150,622	142,263	147,206	140,438
FEBRUARY	158,028	174,855	200,341	173,997	173,503	135,391	131,127	135,573	132,869	123,311
MARCH	172,887	182,380	197,093	169,879	195,466	150,690	138,327	154,358	148,770	139,881
APRIL	172,136	176,085	194,614	167,050	171,871	146,563	127,470	135,713	133,238	142,367
MAY	219,618	215,675	207,278	208,084	211,721	174,529	149,292	154,346	168,410	141,687
JUNE	245,665	229,512	228,814	284,930	238,070	225,268	181,763	181,220	187,095	175,722
JULY	275,505	237,122	232,529	280,293	261,545	214,800	199,876	199,645	240,487	202,817
AUGUST	266,093	226,475	241,404	275,018	251,597	206,429	231,447	210,777	225,280	179,208
SEPTEMBER		220,162	219,734	239,167	227,586	181,626	174,925	169,779	181,556	157,626
OCTOBER		186,924	189,354	177,717	206,986	188,859	170,759	143,805	148,186	151,878
NOVEMBER		165,376	166,568	194,002	191,454	169,636	151,193	135,482	133,317	137,452
DECEMBER		166,903	172,688	182,805	194,570	186,582	139,795	146,329	143,324	133,796
Grand Total/Yr		2,372,994	2,440,546	2,531,899	2,512,750	2,119,017	1,946,596	1,909,290	1,989,738	1,826,183

**STEVENS POINT WATER DEPARTMENT
WELL 11 PUMPAGE HISTORY**

(Pumpage x 1,000)

MONTH	2026	2025	2024	2023	2022	2021	2020	2019	2018	2017
JANUARY	83,379	89,445	89,029	88,937	88,942	83,106	82,287	82,112	88,989	89,079
FEBRUARY	80,525	79,592	83,297	79,725	80,355	80,293	83,129	80,253	80,441	80,474
MARCH	89,710	88,798	82,726	81,120	88,834	88,768	88,771	88,609	76,469	88,652
APRIL	88,456	85,446	86,122	84,933	84,742	86,110	86,022	84,640	86,223	76,187
MAY	90,228	89,075	88,543	88,563	88,861	88,978	88,891	88,880	88,968	66,836
JUNE	97,198	85,529	90,926	93,567	85,473	86,219	86,029	85,990	86,098	74,224
JULY	101,585	93,325	98,263	98,201	89,341	89,195	86,944	88,225	88,869	88,996
AUGUST	95,987	88,295	98,269	98,201	89,417	88,490	88,902	88,811	88,978	88,973
SEPTEMBER		86,386	78,157	88,166	86,525	86,109	86,044	85,974	86,010	86,157
OCTOBER		87,789	85,933	88,652	89,828	86,373	88,916	88,841	87,366	89,120
NOVEMBER		86,345	76,273	86,218	86,211	86,217	82,881	85,244	85,751	86,441
DECEMBER		88,891	89,129	88,973	89,035	89,444	88,909	88,890	87,468	72,909
Grand Total/Yr	727,068	1,048,916	1,046,667	1,065,256	1,047,564	1,039,302	1,037,725	1,036,469	1,031,630	988,048



CITY OF STEVENS POINT PUBLIC UTILITIES

September 10, 2026

Commissioners,

Our current quarterly meter reading application is Neptune N-Sight. This application is what we use as the bridge between our billing platform, Springbrook, and the physical truck antenna that captures remote meter reads as it drives by. This software was end-of-life in 2019 and replaced with Neptune 360, a software as a service platform. This new cloud-based platform would help optimize our transition to monthly billing with the following tools; a map with meters that disappear when the read is captured, automatic meter route import and exports, data logging and analyzing customer usage, a web-based platform accessible with a secure log in, and being able to use up to date and supported equipment.

This software is billed on an annual basis per meter installed, and is quoted at \$12,870, and we ask for your approval to move forward with Neptune 360.

Thank you,

Eric Southworth

Water Superintendent

715-342-4846

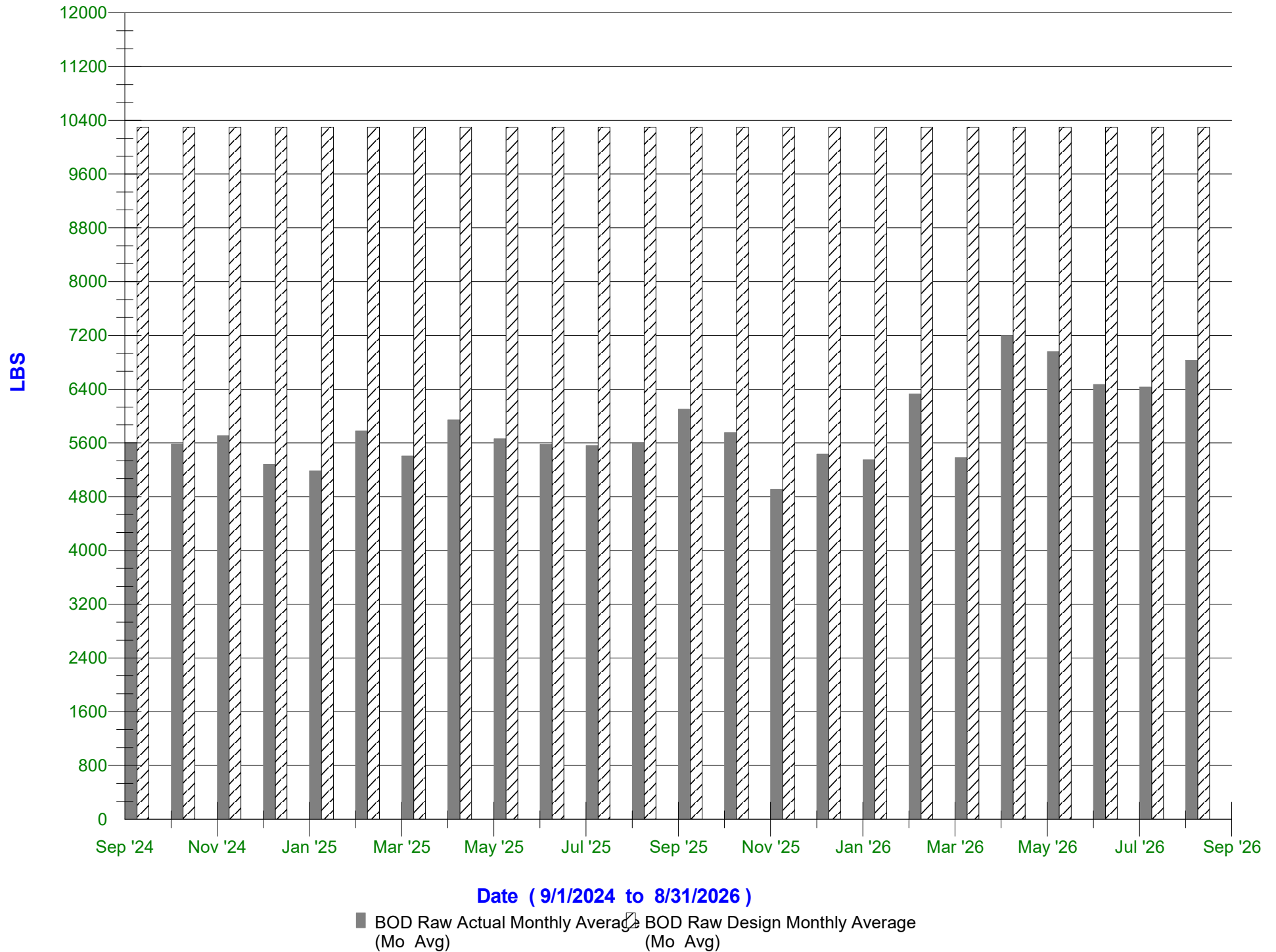
esouthworth@stevenspoint.com

Final Effluent Discharge Data

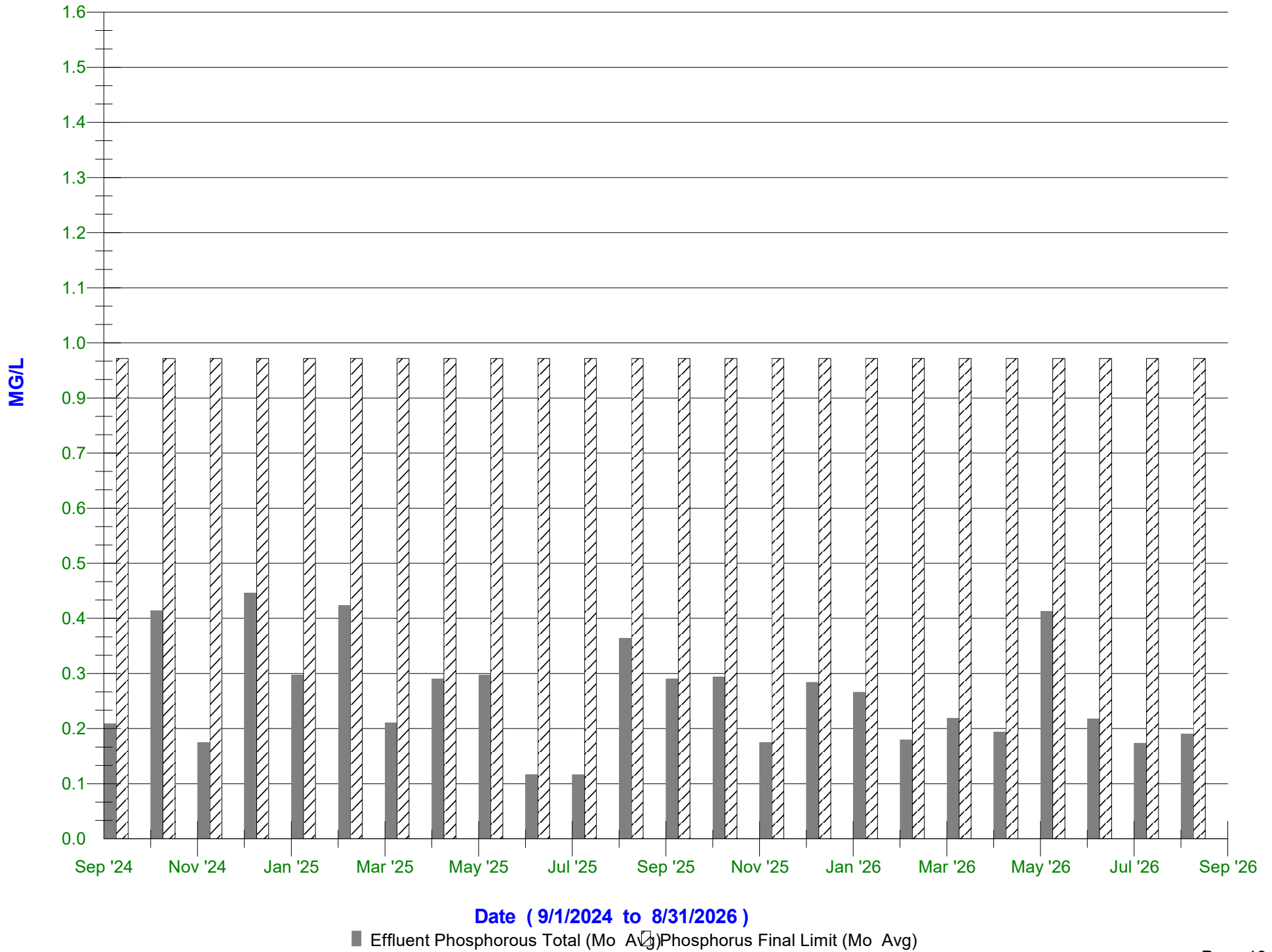
August 2026

Date	Precip INCHES	Sewage Flow		BOD					S.S.					Phosphorus				Fecal Coliform	Effluent Ammonia
		Raw	Final	Raw	Final	%	Raw	Final	Raw	Final	%	Raw	Final	Raw	Final	Raw	Final	Final #/100 ml	mg/L
		MGD	MGD	MG/L	CBOD MG/L		Pounds BOD/Day	Pounds CBOD/Day	(ppm)	(ppm)		Pounds SS/Day	Pounds SS/Day	(ppm)	(ppm)	P/Day	P/Day		
8/1/2026	1.30	2.132	2.273	321	3.83	99	5,708	73	412	3.30	99	7,325.72	63	4.560	0.182	81	3		19
8/2/2026	0.23	2.110	2.249	232	4.50	98	4,083	84	256	3.17	99	4,504.93	59	4.900	0.182	86	3		16
8/3/2026	0.00	2.188	2.312	351	4.73	99	6,405	91	452	3.01	99	8,248.06	58	3.640	0.183	66	4		16
8/4/2026	0.00	2.185	2.417	321	4.62	99	5,850	93	456	7.55	98	8,309.64	152						29
8/5/2026	0.00	2.267	2.515	428	4.77	99	8,092	100	544	3.80	99	10,285.29	80						35
8/6/2026	0.00	2.231	2.448	408	4.55	99	7,591	93	376	3.15	99	6,996.06	64						
8/7/2026	0.00	2.259	2.032	373	5.16	99	7,027	87	392	2.33	99	7,385.30	39						
8/8/2026	0.00	2.023	2.253	295	5.46	98	4,977	103	512	4.62	99	8,638.37	87	4.950	0.205	84	4		26
8/9/2026	0.00	2.279	2.601	266	4.08	98	5,056	89	388	3.53	99	7,374.66	77	4.910	0.182	93	4		29
8/10/2026	1.40	2.326	2.679	380	4.15	99	7,372	93	400	2.80	99	7,759.54	63	4.310	0.182	84	4		28
8/11/2026	0.00	2.260	2.576	326	4.04	99	6,145	87	344	4.12	99	6,483.85	89						35
8/12/2026	0.40	2.314	2.599	328	4.69	99	6,330	102	480	3.00	99	9,263.40	65						34
8/13/2026	0.00	2.341	2.627	397	4.42	99	7,751	97	480	2.60	99	9,371.49	57						
8/14/2026	0.00	2.225	2.500	286	4.41	98	5,307	92	436	1.80	100	8,090.63	38						
8/15/2026	0.00	2.088	2.368	425	4.52	99	7,401	89	380	2.75	99	6,617.29	54	5.820	0.182	101	4		31
8/16/2026	0.00	2.166	2.444	266	4.33	98	4,805	88	448	3.03	99	8,092.87	62	6.140	0.182	111	4		33
8/17/2026	0.00	2.240	2.542	375	5.23	99	7,006	111	472	3.02	99	8,817.72	64	6.570	0.182	123	4		29
8/18/2026	0.00	2.260	2.574	389	4.47	99	7,332	96	484	3.04	99	9,122.63	65						28
8/19/2026	0.00	2.225	2.599	398	4.41	99	7,385	96	516	3.00	99	9,575.15	65						30
8/20/2026	0.00	2.175	2.511	377	4.70	99	6,839	98	472	2.40	99	8,561.84	50						
8/21/2026	2.03	2.566	3.075	314	4.14	99	6,720	106	544	3.99	99	11,641.84	102						
8/22/2026	0.00	2.107	2.529	369	3.99	99	6,484	84	408	3.00	99	7,169.53	63	5.710	0.370	100	8		28
8/23/2026	0.00	2.125	2.563	289	3.71	99	5,122	79	420	3.50	99	7,443.45	75	5.590	0.210	99	4		32
8/24/2026	0.00	2.226	2.577	400	4.52	99	7,426	97	1,012	4.10	100	18,787.62	88	6.030	0.200	112	4		21
8/25/2026	0.00	2.341	2.719	429	5.96	99	8,376	135	1,152	6.10	99	22,491.58	138						21
8/26/2026	0.15	2.366	2.775	580	4.58	99	11,445	106	604	4.70	99	11,918.39	109						33
8/27/2026	0.02	2.336	2.660	404	12.42	97	7,871	276	812	5.70	99	15,819.58	126						
8/28/2026	0.00	2.253	2.652	347	5.07	99	6,520	112	512	5.20	99	9,620.49	115						
8/29/2026	0.00	2.146	2.555	412	4.67	99	7,374	100	568	4.60	99	10,165.86	98						
8/30/2026	0.08	2.285	2.712	322	4.83	99	6,136	109	436	4.12	99	8,308.81	93						
8/31/2026	0.00	2.441	2.847	482	5.67	99	9,813	135	1,020	4.71	100	20,765.10	112						
Total	5.61	69.486	78.783	11,290	151	3,058	211,747	3,200	16,188	115.74	3,077	304,956.70	2,471	63.130	2.442	1,140.535	50.013		550.400
Average	0.18	2.241	2.541	364	5	99	6,831	103	522	3.73	99	9,837.31	80	5.261	0.204	95.000	4.167		27.650
Maximum	2.03	2.57	3.08	580.00	12.42	99.21	11,444.82	275.53	1,152.00	7.55	99.59	22,491.58	152.19	6.57	0.37	122.74	7.80		34.70
Minimum	0.00	2.02	2.03	232.00	3.71	96.93	4,082.60	72.60	256.00	1.80	98.34	4,504.93	37.53	3.64	0.18	66.42	3.41		15.80

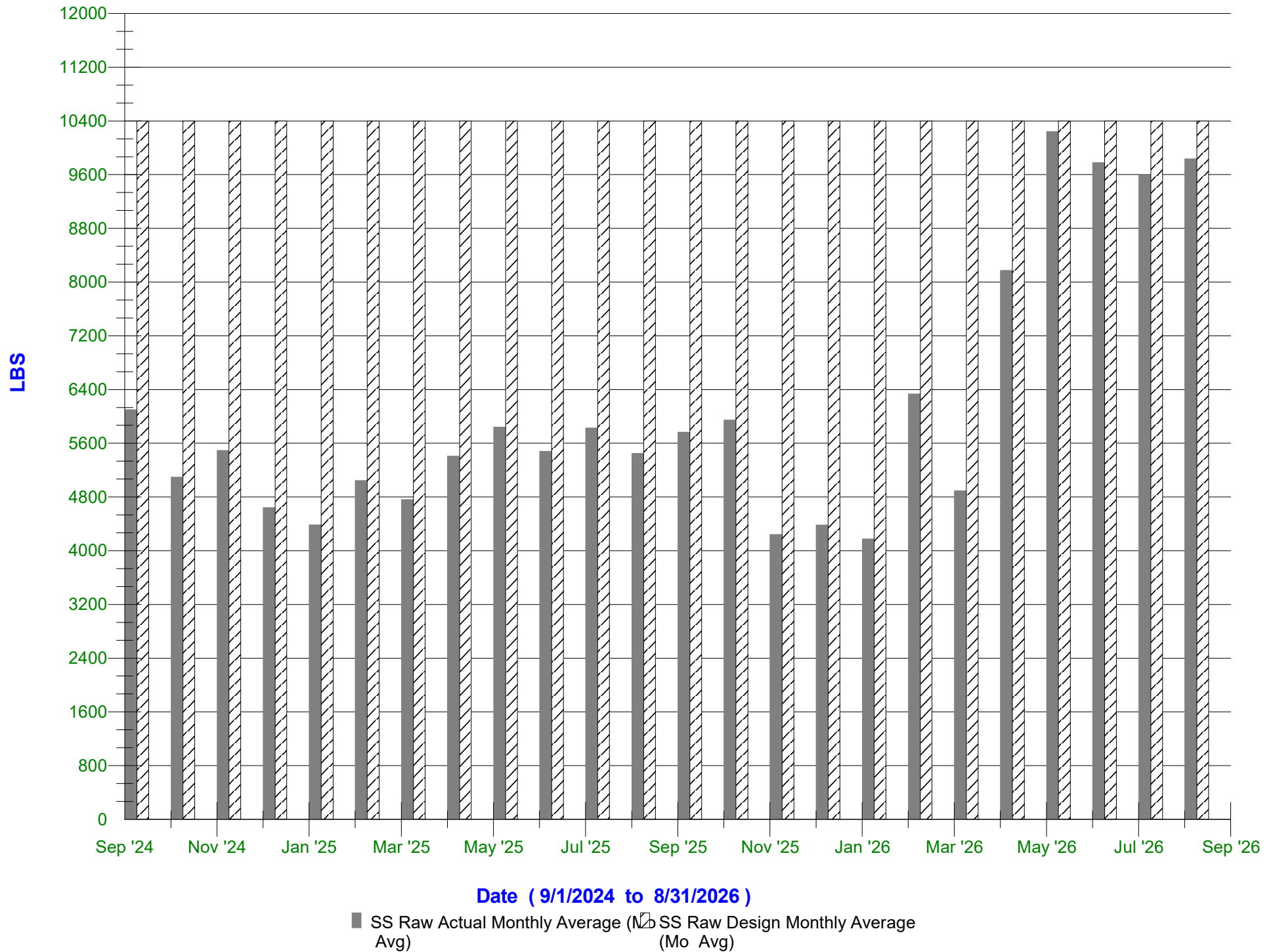
BOD Raw 2 Year History



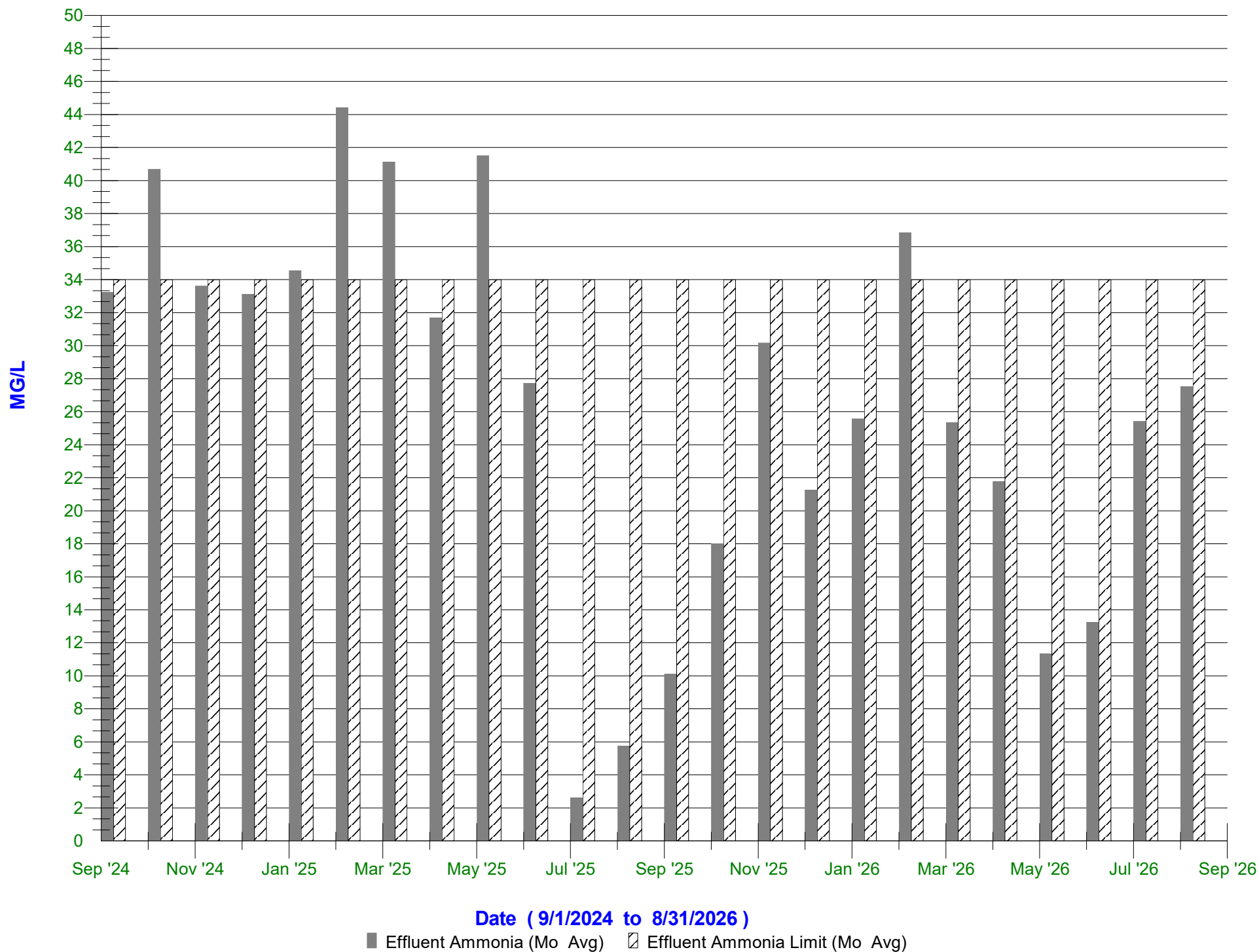
Phosphorus mg/l 2 Year History



SS Raw 2 Year History



Effluent Ammonia mg/l 2 Year History



Sewage Plant Monthly Average

	Temperature		Precip.	Sewage Flow		Phosphorus				BOD					Suspended Solids						Per Day	Gas
Month	Max °F	Min °F	INCHES	Influent MGD	Effluent MGD	Raw Influent		Final Effluent		Raw Influent		Final CBOD Eff.		Reduction	Raw Influent		Final Effluent		Reduction	Power kW	LBS BOD Removed	Production Per Day CUFT
						MG/L	LBS	MG/L	LBS	MG/L	LBS	MG/L	LBS	%	MG/L	LBS	MG/L	LBS	%			
Sep 2025	74	52	1.93	2.318	2.591	5.830	113	0.310	7	314	6,073	5.31	114.66	98	297	5,736	5.76	124.51	98	6,853	5,958	
Oct 2025	64	42	1.32	2.199	2.477	6.218	112	0.314	6	313	5,741	4.84	99.95	98	325	5,959	5.53	114.27	98	6,123	5,641	
Nov 2025	44	25	0.86	2.086	2.271	5.288	92	0.187	3	281	4,897	3.92	74.23	99	243	4,233	4.57	86.59	98	5,200	4,822	
Dec 2025	26	9	1.68	2.062	2.204	5.758	100	0.303	6	315	5,414	5.29	97.34	98	253	4,354	5.20	95.67	98	6,355	5,316	
Jan 2026	20	3	1.98	2.222	2.359	4.704	86	0.284	5	288	5,332	4.42	86.95	98	224	4,149	5.97	117.50	97	6,323	5,245	
Feb 2026	34	13	1.46	2.329	2.533	5.644	109	0.192	4	325	6,307	3.94	83.29	99	325	6,305	3.53	74.47	99	6,514	6,223	
Mar 2026	45	25	3.06	2.600	3.111	4.280	92	0.234	6	249	5,405	3.50	90.92	99	227	4,916	4.63	120.14	98	6,110	5,315	
Apr 2026	59	37	8.05	3.537	4.110	4.019	113	0.207	7	247	7,298	3.09	105.85	99	284	8,371	4.24	145.22	98	6,953	7,192	
May 2026	68	44	2.54	2.721	3.168	4.978	112	0.441	12	307	6,958	4.50	118.76	99	446	10,111	5.69	150.20	99	7,703	6,840	
Jun 2026	77	56	4.38	2.391	2.699	5.744	112	0.232	5	323	6,446	5.22	117.47	98	487	9,703	3.96	89.04	99	8,567	6,328	
Jul 2026	85	64	3.01	2.336	2.555	5.473	106	0.185	4	330	6,430	4.19	89.26	99	493	9,609	3.61	76.82	99	7,871	6,341	
Aug 2026	80	59	5.61	2.241	2.541	5.261	95	0.204	4	364	6,808	4.86	102.99	99	522	9,762	3.73	79.13	99	8,439	6,705	
Minimum	20	3	0.86	2.062	2.204	4.019	86	0.185	3	247	4,897	3.09	74.23	98	224	4,149	3.53	74.47	97	5,200	4,822	
Maximum	85	64	8.05	3.537	4.110	6.218	113	0.441	12	364	7,298	5.31	118.76	99	522	10,111	5.97	150.20	99	8,567	7,192	
Total	675	430	35.88	29.045	32.618	63.198	1,243	3.093	69	3,656	73,109	53.08	181.66	1,182	4,124	83,208	56.42	1,273.56	1,179	83,010	71,927	
Average	56	36	2.99	2.420	2.718	5.266	104	0.258	6	305	6,092	4.42	98.47	99	344	6,934	4.70	106.13	98	6,918	5,994	

August Utility Construction and Maintenance Report

1. Contracted Road/Utility Construction Progress:

- Church St. reconstruct from Heffron St. going south to City limits
 - Awarded to Chippewa Concrete - In Progress
- Division St reconstruct from Northpoint Dr. to Briggs St.
 - Awarded to Chippewa Concrete – In Progress
- Michigan St. underpass reconstruct from Dixon St. to Patch St.
 - Awarded to Switlick & Sons – In Progress, Utility work complete
- W. Scott St. reconstruct
 - Awarded to Earth Inc. – Est. start, Sept. 14

2. Utility Maintenance Activities:

- Televising, cut, jet, flush as normal
 - Additional televising for post construction inspections
- Repair sewer manholes, catch basins, and water valves on Clark St (from Water St. to Church St.) – Complete
- Adjust sanitary, storm, and water manholes for Hoover Ave. re-surface – In progress
- Fiber Network upgrade project(s) – apparent low bid awarded to Elexco

3. Future Construction and Maintenance Projects:

- 2026 - swale First St. N. & Red Arrow Dr.
- 2026/27 - clear Storm Water drainage easement on Old Wausau Rd.
- 2027 - swale Heffron St. (RR tracks to Channel Dr.)

4. Emergencies/Pager Calls:

- (7) After hours pager calls in August

5. Training:

- Construction, Collection, and Service crews attended Wisconsin Rural Water Expo on August 27 (WDNR certification credits)