

Our intention is to have in-person meetings going forward. Meetings will be held at 300 Bliss Avenue. This in-person location will meet the legal requirement for our open meetings. We will have a virtual option available, but technology for the hybrid style meeting may not be reliable.

**City of Stevens Point  
Board of Water and Sewerage Commissioners  
February 9, 2026 - 12:00 PM  
Stevens Point Public Utilities  
300 Bliss Avenue, Stevens Point, WI**

**OR**

**Zoom Teleconferencing  
Meeting ID: 820 26885705**

**By Computer: <https://us02web.zoom.us/j/82026885705>**

**By Phone: (303) 715-8592**

**AGENDA**

Discussion and Possible Action on:

1. Roll Call.
2. Approval of Minutes
3. Approval of Department Claims
4. Capital Operations and Maintenance Plan - *Joel Lemke*
5. Water Supply and Distribution Reports - *Eric Southworth*
6. Sewage Treatment Operations Report - *Chris Lefebvre*
7. Construction and Maintenance Report - *Shane Kohnen*
8. Directors Report - *Joel Lemke*
9. Adjournment.

***The next Water and Sewerage Commission meeting will be Monday, March 9, 2026 at noon.***

Any person who has special needs while attending this meeting or needing agenda materials for this meeting should contact the Director as soon as possible to ensure a reasonable accommodation can be made. The Director can be reached by telephone at (715) 345-5260, or by mail at 300 Bliss Avenue, P.O. Box 243 Stevens Point, WI.

Copies of resolutions, reports and minutes of the Board of Water & Sewerage Commission Meetings are on file at the Admin Office of the Water & Sewerage Departments for inspection during normal business hours from 7:30 A.M. to 4:00 P.M.

**City of Stevens Point  
Board of Water and Sewerage Commissioners  
January 12, 2026 - 12:00 PM  
Stevens Point Public Utilities  
300 Bliss Avenue, Stevens Point, WI**

**OR**

**Zoom Teleconferencing  
Meeting ID: 820 26885705**

**By Computer: <https://us02web.zoom.us/j/82026885705>**

**By Phone: (303) 715-8592**

## **MINUTES**

### **Discussion and Possible Action on:**

#### **1. Roll Call.**

**PRESENT:** Paul Adamski, Carl Rasmussen, Anna Haines, Ray Schmidt, Jeff Bushman

**ALSO PRESENT:** Joel Lemke, Jennifer Schmeiser, Eric Southworth, Shane Kohnen, Jason Draheim, Jaime Zdroik, Ald. Lang and Ald. Shuda

#### **2. Approval of Minutes**

**Motion** made by Ray Schmidt, seconded by Carl Rasmussen to approve the December 8, 2025 meeting minutes of the Board of Water & Sewerage Commission.

***Ayes all. Nays none. Motion carried.***

#### **3. Approval of Department Claims**

Staff fielded Commissioners questions on some claims for the month of December.

**Motion** made by Ray Schmidt, seconded by Anna Haines to approve the claims for the month of December 2025 as audited and read.

***Ayes all. Nays none. Motion carried.***

#### **4. Public Hearing/Input on NR 854 document related to Water Supply Service Area Plans - Joel Lemke**

The draft copy of the Water Supply Service Area Plan created by Ruekert-Mielke was included in the meeting packet and reviewed by the Commissioners.

Joel explained this is not the typical public hearing. The D.N.R. simply said it just needed to be added as an agenda item. Allowing the public the opportunity to comment. The reason for this is the NR 854 requirements apply mostly to communities that draw water from the Great Lakes Basin. The D.N.R. stated they will not request or require a copy of the document. State Statues require it to be created.

Joel stated they might refer to this document when planning their second pressure zone. Joel stated this is just the draft copy. This will be brought back for final approval next month.

Ray questioned the elevations listed on page 3 of the report with regard to the second pressure zone. Joel explained that it is slightly elevated as we go east. The tower out there would be higher than the existing towers. Raising the head of the system.

Carl questioned on page 1 the number of wells they had listed. He also stated on page 8 that they reference data from Well 12, but it is not online yet. Eric stated that data was from test sampling and what will be expected once it is online. Carl questioned whether the new pressure zone would be isolated. Joel explained stated there is a recycle component to the zones. You can pump one way and then open a valve to send back the other way as well. Zone 1 is adequate for pumping needs currently. Zone 2 will be designed to also serve Zone 1 if needed.

Carl also questioned the demand for pumpage in 2030 is being significantly higher and if it is the case should the new pressure zone 2 be online prior. Joel stated we will be build ready with design. Then propose to construct first when there is an obvious development that requires it or until we retire debt from Well 11. The design of pressure zone 2 should be ready by the end of 2026.

Carl also questioned emergency connections. Joel explained we have emergency connections to both Plover and Whiting if their systems fail. Neither would be an alternative source of supply for us.

Ray/Carl questioned the population of 27,619 by 2045, according to the City, but the DOA projects the population to decrease. This is in reference to page 11 population and community growth.

Carl had a question on the map that was included. The property in question is outside the service area.

Carl asked about the non-revenue water data included on page 15. 2024 was the biggest increase in non-revenue and questioned why. Carl doesn't feel this figure should be used as a base/reference, it should be treated as an anomaly. Eric stated he thinks that figure might be an error. Joel stated it could be a leak that wasn't detected either.

Carl would like the chart where the PFAS levels are listed to show a column listing the maximum contaminant level. Joel stated they will address how the table reads so it is more user-friendly. Eric and Joel explained testing for PFAS are done at entry points throughout the system.

Joel stated staff will go through the document, make any necessary changes and will bring the final draft next month.

**5. Water Supply and Distribution Reports - *Eric Southworth***

Eric addressed the question from last month's meeting where the monthly report for November showed the kilowatts were up with the pumpage being down. Eric stated he feels it was maintenance operations being down at the wells that caused this. Tomorrow, the lateral for Well 11 is being inspected and flushed. This is done annually. We need two negative bacti samples to get the well back online after the inspection is complete.

**6. Sewage Treatment Operations Report - *Chris Lefebvre***

The Commissioners reviewed the sewage treatment plant monthly report for December. Joel stated they had a successful dryer start up last week, and it is currently still running.

**7. Construction and Maintenance Report - *Shane Kohlen***

The Commissioners reviewed the monthly report included in the packet. Shane had nothing additional to discuss this month.

**8. Directors Report - *Joel Lemke***

Joel had nothing to discuss.

**9. Adjournment.**

**Motion** made by Ray Schmidt to adjourn the meeting.

***Ayes all. Nays none. Motion carried.***

**Meeting Adjourned: 12:40 P.M.**

**REPORT TO THE FEBRUARY 9, 2026**  
**MEETING OF THE BOARD OF WATER AND SEWERAGE COMMISSIONERS**

**WATER DEPARTMENT**

**FINANCES:**

Bank balance as of January 1, 2026  
 Bank deposits recorded in January 2026

\$	7,958,213.23
\$	846,888.20
\$	8,805,101.43

**CHECKS ISSUED JANUARY 2026:**

60845	Advanced Physical Therapy	2025 Audiograms	184.00
60846	Aspirus Medical Group, Inc.	Wellness Program, Pre-employment audiogram & random drug screen	276.00
60847	Baker Tilly Virchow Krause LLP	2025 Audit	2,627.68
60848	Corrpro Co Inc	Water tower inspections	2,130.00
60852	DLT Solutions LLC	AutoCAD Renewal	2,332.43
60854	Employee Resource Center Inc	Monthly EAP Fees	50.83
60855	ESRI	Annual Software Maintenance	10,550.00
60856	Ferguson Waterworks #1476	Meter couplings	968.95
60858	INFOSEND INC	Statement & notice printing	3,146.19
60859	Lou's Gloves	PPE-Gloves	106.00
60860	NAPA	Garage supplies	49.33
60861	Mastercard	PPE-Gloves, Boots & Jacketk, Office supplies	1,256.83
60862	Securian Financial	MN Life Insurance Policy #002832L	219.48
60863	SJE	Calibrate flow meters	884.04
60864	Strand Associates Inc	Professional Services 11/1 to 11/30 2025 Michigan Ave	21,200.00
60865	USA Blue Book	Lab supplies	274.34
60866	Vestis	Rugs	46.82
60867	WI State Laboratory of Hygiene	Fluoride Testing	31.00
60869	Community Foundation of Central WI	Employee Contribution	10.00
60870	United Way Of Portage County	United Way	93.00
60872	Batteries Plus LLC	Batteries	110.08
60873	City Of Stevens Point	2025 Street Improvement Project #25-102 - December	576.00
60874	LiveWire Systems, LLC	Installing cameras	2,761.00
60876	Premier Real Estate	Refund Check 039648-000, 3901 Doolittle Dr #6	38.26
60878	Cooper Oil Company Inc	Oil	1,367.30
60879	Fastenal Company	PPE	137.74
60880	Gary's Service Center	Snow Plow Parts	545.52
60881	Hawkins Inc	Chemicals	3,201.27
60882	Bill Cook Chapter of the Izaak Walton League of America	Izaak Walton League First Right of Refusal Annual Pymnt	6,832.25
60889	Star Business Machines	Quarterly Maintenance	241.38
60892	City Of Stevens Point	Retirement, Insurance, FMLA, Flu Shots, & Fuel	36,581.10
60893	Diggers Hotline Inc	Pre payment diggers hotline	3,845.70
60894	Martelle Water Treatment	Aquadene Chemicals	8,382.11
60895	Mastercard	PPE, Flowers for funeral, AWS Charge for GIS Server, Headlamp	764.47
60896	Community Foundation of Central WI	Employee Contribution	10.00
60897	United Way Of Portage County	United Way	93.00
60898	AnSer	After hours answering service	384.25
60899	Ayres Associates Inc.	Professional Services thru 01/17/26 - Lidar Enhancements	11,666.67
60900	Central States H & W Fund	Health Insurance Premiums	48,838.25
60901	Complete Control Inc.	Troubleshoot chiller alarm at garage	1,063.21
60905	Gary's Service Center	Plow parts for truck #32	1,389.21
60907	Heartland Business Systems, LLC	Monthly billing for January	189.42
60908	John Fabick Tractor Co	Back hoe #8 parts	416.53
60910	Mobile Small Engine Repair	Repair recoil on pump	14.00
60912	Strand Associates Inc	Professional Services Dec 1 - Dec 30 Michigan Ave, Professional Services Well 12	12,959.93
60913	Teamsters Union Local 662	Union Dues	1,731.00
60914	USA Blue Book	Lab Supplies	298.79
60915	Vestis	Rugs	46.82

60916	Wisconsin Public Service	Damages to gas line at 416 West St	591.70	
60917	Wolter, Inc.	Service call on for lift, Annual Maintenance Garage	322.13	
		Floor Sweeper, Annual Maintenance Garage Man Lift,		
		Annual Maintenance Fork Lift		
	Flex Spending Accounts	FSA Contributions	1,912.79	
	Bank Fees	Bank Fees	1,421.29	
	WPS	Utility Charges	24,533.92	
	Payroll	Payroll	45,039.29	
	IRS & DOR PR Tax	Payroll Taxes	67,917.77	
	Verizon Cell & iPad Charges	Phone & iPad Charges	638.54	
	DOR Garnishment	Garnishment	9.92	
	HRA Admin Fees	Admin Fees	30.00	
	<b>TOTAL EXPENSES LISTED</b>			\$ 333,339.53
	<b>BALANCE ON HAND JANUARY 31, 2026</b>			\$ 333,339.53
				\$ 8,471,761.90
		Balance on Hand		\$ 8,471,761.90
		Plus uncleared checks		\$ 89,309.87
		Less checks previously written clearing this month		\$ (303,488.44)
		<b>Ending Cash Balance matching Bank Statements</b>		\$ 8,257,583.33

**REPORT TO THE FEBRUARY 9, 2026**  
**MEETING OF THE BOARD OF WATER AND SEWERAGE COMMISSIONERS**  
**SEWAGE DEPARTMENT**

**FINANCES:**

Bank Balance as of January 1, 2026  
 Bank Deposits recorded in January 2026

\$	9,105,580.60
\$	807,114.95
\$	9,912,695.55

**CHECKS ISSUED IN JANUARY 2026:**

60845	Advanced Physical Therapy	2025 Audiograms	208.00	
60846	Aspirus Medical Group, Inc.	Wellness Program	109.00	
60847	Baker Tilly Virchow Krause LLP	2025 Audit	2,568.15	
60849	CT Laboratories	Biosolids analysis	908.00	
60850	CV Technology	Return fire suppression bottles	550.00	
60851	Dakota Electric Services Inc	Wiring new gates	3,062.38	
60852	DLT Solutions LLC	AutoCAD Renewal	2,332.43	
60853	Donohue & Associates, Inc.	Engineering Services Lift Station Replacement	1,837.37	
60854	Employee Resource Center Inc	Monthly EAP Fees	26.91	
60855	ESRI	Annual Software Maintenance	10,550.00	
60857	Harter's Fox Valley Disposal	Dumpster Services	737.60	
60861	Mastercard	Jacket- L. Betro, Supplies	244.62	
60862	Securian Financial	MN Life Insurance Policy #002832L	70.28	
60864	Strand Associates Inc	Professional Services 11/1 to 11/30 2025 Michigan Ave	5,300.00	
60866	Vestis	Rugs & laundry services	219.13	
60867	WI State Laboratory of Hygiene	PFAS Testing	950.00	
60868	Wood Street Rental LLC	Rent boom lift for silo work	1,420.30	
60871	AT&T	Phone charges	44.98	
60874	LiveWire Systems, LLC	Installing cameras	1,651.00	
60875	Marathon County Treasurer/Solid Waste	Sludge hauling	927.91	
60876	Premier Real Estate	Refund Check 039648-000, 3901 Doolittle Dr #6	38.68	
60881	Hawkins Inc	Chemicals	551.25	
60883	Johnson Controls Fire Protection LP	Replaced faulty smoke detector	2,290.57	
60884	McMaster-Carr Supply Co	Supplies	268.09	
60885	NCL of Wisconsin Inc	Chemicals	1,344.96	
60886	NOL-TEC SYSTEMS INC	Spare silo boosters	1,531.23	
60887	Ryan Skrzeczkoski	2025-26 Boot allowance	250.00	
60888	Staab Construction Corp	Modified Wet Scrubber	1,789.97	
60890	Wisconsin Pump Works	Inspection & repair of Janick lift station	1,390.40	
60891	Aquachem of America Inc.	Aqua Chem	15,180.00	
60892	City Of Stevens Point	Retirement, Insurance, FMLA, Flu Shots, & Fuel	17,789.04	
60893	Diggers Hotline Inc	Pre payment diggers hotline	1,922.85	
60895	Mastercard	AWS Charge for GIS Server, Tools & Supplies, Office Supplies, IT pipes software, Conference Expenses & DNR Renewal B. Edwards	1,353.00	
60899	Ayres Associates Inc.	Professional Services thru 01/17/26 - Lidar Enhancements	11,666.67	
60900	Central States H & W Fund	Health Insurance Premiums	19,576.05	
60902	James & Anne Cowart	Reimburse Chet's invoice for backup on our side	540.00	
60903	Donohue & Associates, Inc.	Engineering services lift station replacement	1,837.37	
60904	Fastenal Company	Supplies	55.49	
60906	Tyler Gilliam	Bibs	158.24	
60907	Heartland Business Systems, LLC	Monthly billing for January	189.42	
60909	Labconco Corporation	Replace part in lab dishwasher	493.65	
60911	Stevens Point Public Utilities	Lateral replacement 2147 Strongs Ave	3,839.16	
60912	Strand Associates Inc	Professional Services Dec 1 - Dec 30 Michigan Ave	1,700.00	
60915	Vestis	Rugs & laundry services	123.20	
60917	Wolter, Inc.	Annual Maintenance Fork Lift, Annual Maintenance Garage Man Lift, Annual Maintenance Garage Floor Sweeper, Service call on fork lift	322.12	
	HRA	HRA Admin Fee	30.00	
	Verizon Charges	Verizon Charges	537.71	
	WPS Utility Charges	Gas & Electric	33,053.09	
	Sewer Payroll	Payroll	97,058.67	
	Payroll Taxes	Payroll Taxes	6,401.86	
	Bank Fees	Bank Fees	1,421.28	
	<b>TOTAL OF EXPENSES LISTED</b>		<b>\$ 258,422.08</b>	<b>\$ 258,422.08</b>
	<b>BALANCE ON HAND JANUARY 31, 2026</b>			<b>\$ 9,654,273.47</b>
		Balance on Hand		<b>\$ 9,654,273.47</b>
		Plus uncleared checks		<b>\$ 43,274.67</b>

Less checks previously written clearing this month	\$ (458,702.28)
<b>Ending Cash Balance matching Bank Statements</b>	<b>\$ 9,238,845.86</b>

<b><u>Less Restricted Balance</u></b>	\$ 5,299,935.11
	\$ 14,538,780.97

\*Additional restricted cash of \$250,000.00 is invested in CDs.

\*\* Lateral Replacement fund \$142,126.78

**REPORT TO THE FEBRUARY 9, 2026  
MEETING OF THE BOARD OF WATER AND SEWERAGE COMMISSIONERS**

**STORM WATER DEPARTMENT**

**FINANCES:**

Bank balance as of January 1, 2026  
Bank deposits recorded in January 2026

\$	3,562,938.35
\$	268,316.50
\$	3,831,254.85

**CHECKS ISSUED JANUARY 2026:**

60845	Advanced Physical Therapy	64.00
60846	Aspirus Medical Group, Inc.	109.00
60847	Baker Tilly Virchow Krause LLP	167.88
60852	DLT Solutions LLC	2,332.42
60854	Employee Resource Center Inc	11.96
60855	ESRI	10,550.00
60861	Mastercard	655.94
60862	Securian Financial	45.50
60864	Strand Associates Inc	5,300.00
60874	LiveWire Systems, LLC	1,651.00
60877	City Of Stevens Point	667,768.89
60892	City Of Stevens Point	8,207.20
60893	Diggers Hotline Inc	1,922.85
60895	Mastercard	461.21
60899	Ayres Associates Inc.	11,666.66
60900	Central States H & W Fund	9,313.20
60907	Heartland Business Systems, LLC	189.42
60912	Strand Associates Inc	1,700.00
60912	Strand Associates Inc	8,600.00
60917	Wolter, Inc.	322.12
	Bank Fees	1,421.28
	Verizon	475.59
	Payroll	26,751.13
	IRS	3,082.30
	WPS	933.88
	<b>TOTAL OF EXPENSES LISTED</b>	<b>\$ 763,703.43</b>
	<b>BALANCE ON HAND JANUARY 31, 2026</b>	<b>\$ 3,067,551.42</b>
	Balance on Hand	\$ 3,067,551.42
	Plus uncleared checks	\$ 32,252.61
	Less checks previously written clearing this month	\$ (166,644.79)
	<b>Ending Cash Balance matching Bank Statements</b>	<b>\$ 2,933,159.24</b>

**REPORT TO THE FEBRUARY 9, 2026**  
**MEETING OF THE BOARD OF WATER AND SEWERAGE COMMISSIONERS**

**FIBER (COMMUNITY AREA NETWORK)**

**FINANCES:**

Bank balance as of January 1, 2026		\$ 370,380.81
Bank deposits recorded in January 2026		\$ 39,104.14
		\$ 409,484.95

**CHECKS ISSUED JANUARY 2026:**

60855	ESRI	Annual Software Maintenance	10,550.00	
<b>TOTAL OF EXPENSES LISTED</b>			\$ 10,550.00	\$ 10,550.00
<b>BALANCE ON HAND JANUARY 31, 2026</b>				\$ 398,934.95
				\$ 398,934.95
				\$ -
				\$ -
				\$ -
<b>Ending Cash Balance matching Bank Statements</b>				\$ 398,934.95

**Public Utilities and Municipal Airport  
Capital Operations and Maintenance Plan  
2026 Requests and future year plans**



\* indicated replacement fund eligibility

<b>Water Requests</b>	<b>Dept. Share</b>	<b>Other Sources</b>	<b>Notes</b>	<b>Year</b>
Reconstruction B-51 N	1,375,000		2 year project from Briggs to Northpoint Dr	2026
Reconstruction B-51 S	800,000		South city limits to Michigan Ave	2026
Reconstruction Michigan Ave Underpass	440,000		Patch St to Dixon St	2026
Purchase of power generation assets	1,250,000	1,250,000	1/2 Split with Wastewater	2026
Design of pressure zone 2 (Tower 3, 3 pump stations)	495,000			2026
Remaining design and construction of well 12	2,600,000			2026
50% of SCADA upgrade (carry-over item)	76,000	76,000	Continued from 2025	2026
Replace Office Vehicle #11 with electric vehicle	55,000			2026
Bulk water fill station replacement panel	15,000			2026
<b>Current Year Request Total</b>	<b>7,106,000</b>	<b>1,326,000</b>		
<b>Future Year Capital Projects:</b>				
Repaint towers 1 and 2				2027
33% of new cold storage facility	250,000	750,000	Shared with Wastewater and Stormwater	2028
Design/Build EV Charing @ Constr. Garage	TBD			2028
Replace (4) Water Service Trucks	TBD		Electric Vehicles	2028
33% of Administration building addition	400,000	1,200,000	Shared with Wastewater and Stormwater	2029
Replace Tractor Backhoe #8	175,000???			2029
Tower 3 and pump station construction - zone 2	7,500,000		Third tower will go on second pressure zone	2030
Wellfield treatment plant	TBD		Potential treatment for wells 6,7,8,9,10	2032
<b>Wastewater Requests</b>	<b>Dept. Share</b>	<b>Other Sources</b>	<b>Notes</b>	<b>Year</b>
Reconstruction B-51 N	1,265,000		2 year project from Briggs to Northpoint Dr	2026
Reconstruction B-51 S	736,000		South city limits to Michigan Ave	2026
Reconstruction Michigan Ave Underpass	405,000		Patch St to Dixon St	2026
Purchase of power generation assets	1,250,000	1,250,000	1/2 Split with Water	2026
Feltz/10-51 lift station replacement	1,993,000		Engineering complete, project awarded, work in 2026	2026
*UV disinfection and final clarifier upgrades			UV Complete, Clarifier work in 2026, total contract 619K	2026
Replace windows in lab office building	8,000			2026
50% of SCADA upgrade	76,000	76,000	Continued from 2025	2026
Replace 3/4 Ton Truck #22 with plow	65,000		WWTP Plow Truck	2026

Replace 3/4 Ton Truck #32 with plow	65,000		Const. Garage Plow Truck	2026
Replace 3/4 Ton Truck #4 with Utility Box	75,000		Collections Service Truck	2026
Envirosight Televising Carriage	25,000		Need large diameter sewer pipe capabilities	2026
*Digester 3 cover coating	TBD		Inside of cover is corroding, needs inspecting	2026
*Remainder of Influent Pump Rehab/Replacement	1,010,000		Retrun of screw 1, work on screw 2 (210,000 of 1,220,000 done)	2026
*Primary Sludge Pump Replacement	100,000			2026
Remainder of security gates/fencing/access control	15,000		New fence and gates were installed. Working on access control	2026
<b>Current Year Request Total</b>	<b>7,088,000</b>	<b>1,326,000</b>		
<b>Future Year Capital Projects:</b>				
Solids building back up generator	250,000			2027
* Aeration upgrade/gate replacement	5,000,000		Selector Basin and Aeration Upgrade	2029
Solar Panel install	280,000		Install along back fence 200KW	2027
*Grit System Rehab	40,000		Gear box/Motor replacement	2027
Replace 3/4 Ton Truck	60,000		Lift Station Truck	2027
Replace Collections Flush Truck #BD	80,000		Estimate	2027
33% of new cold storage facility	250,000	750,000	Shared with Water and Stormwater	2028
Grease receiving equipment	2,500,000		Screening/Seperation	2030
*Automatic Sampler Replacements	50,000		Raw, Primary, Effluent	2028
33% of Administration building addition	400,000	1,200,000	Shared with Water and Stormwater	2029
*Rotary Seals for Biosolids Dryer	65,000			2029
Replace Vactor Truck	500,000		Estimate	2029
*Aeration Blower Replacement	200,000		Replace Blower #3	2031
<b>Stormwater Requests</b>	<b>Dept. Share</b>	<b>Other Sources</b>	<b>Notes</b>	<b>Year</b>
Reconstruction B-51 N	1,210,000		2 year project from Briggs to Northpoint Dr	2026
Reconstruction B-51 S	704,000		South city limits to Michigan Ave	2026
Reconstruction Michigan Ave Underpass	387,000		Patch St to Dixon St	2026
PDFR Grant	75,000		Previously approved	2026
<b>Current Year Request Total</b>	<b>2,376,000</b>	<b>0</b>		
<b>Future Year Capital Projects:</b>				
33% of new cold storage facility	250,000	750,000	Shared with Water and Wastewater	2028
33% of Administration building addition	400,000	1,200,000	Shared with Water and Wastewater	2029
Treatment facility			Near I-39 and Maple Bluff Road	2031
<b>Fiber Requests</b>	<b>Dept. Share</b>	<b>Other Sources</b>	<b>Notes</b>	<b>Year</b>
No current CIP requests				
<b>Current Year Request Total</b>	<b>0</b>	<b>0</b>		
<b>Airport Requests</b>	<b>Dept. Share</b>	<b>Other Sources</b>	<b>Notes</b>	<b>Year</b>
Planning - New Airport Master Plan		472,000	11,800 approved trough City CIP	2026

Design - 12/30 Runway Rehab		200,000	10,000 approved through City CIP	2026
Design - 12/30 Lighting Reconstruction		60,000	3,000 approved through City CIP	2026
Design - Runway Signage Replacement		5,000	250 approved through City CIP	2026
Design - Taxiway A Lighting Reconstruction		120,000	6,000 approved through City CIP	2026
Design - Taxiway B Lighting Reconstruction		40,000	2,000 approved through City CIP	2026
Mowing Implement		33,000	Approved through 2025 City CIP - Encumbered	2026
<b>Current Year Request Total</b>	<b>0</b>	<b>930,000</b>		
<b>Future Year Capital Projects:</b>				
Construction - Taxiway A Lighting	37,500	750,000	BIL, State, Apportionment, Entitlement, Discretionary	2027
Construction - Taxiway B Lighting	7,895	315,789	BIL, State, Apportionment, Entitlement, Discretionary	2027
Construction - Runway 12/30 Rehabilitation	100,000	2,000,000	BIL, State, Apportionment, Entitlement, Discretionary	2028
Construction - Runway 12/30 Lighting Reconstruction	30,000	600,000	BIL, State, Apportionment, Entitlement, Discretionary	2028
Construction - Replace Runway Signage	1,000	20,000	BIL, State, Apportionment, Entitlement, Discretionary	2028
Design - Construction of Taxilane	10,000	200,000	BIL, State, Apportionment, Entitlement, Discretionary	2029
Construction - Taxilane Construction	50,000	1,000,000	BIL, State, Apportionment, Entitlement, Discretionary	2030
Loader replacement	TBD	TBD	Future City CIP request and replacement	TBD
Turf Runway	45,000			TBD
Future - Hangar improvements, suitable for lease	TBD	TBD		TBD

**STEVENS POINT, WISCONSIN  
WATERWORKS REPORT**

**FOR JANUARY 2026**

**CURRENT YEAR VS. PREVIOUS YEAR**

	<b>2025</b>	<b>2026</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>REC. HIGH/LOW</b>	<b>DATE</b>	
<b>Total pumpage, gallons</b>	191,525,000	165,736,000		25,789,000	210,163,000	1/1/2005	
<b>Daily pumping average, in gallons</b>	6,178,230	5,346,300		831,930			
<b>Peak pumpage, gallons, (date)</b>	8,056,000 (31st)	7,672,000 (21st)		384,000	8,056,000	1/31/2025	
<b>Low pumpage, gallons, (date)</b>	4,777,000 (1st)	3,330,000 (23rd)		1,447,000	1,452,000	1/15/2019	
					1,452,000	1/15/2019	◀Record low since 1995 when the utility started providing water to Stora Enso.
<b>Power bill</b>	\$11,828.62	\$11,542.49		286			
<b>K.W.H's used</b>	137,734	126,832		10,902			
<b>Gallons pumped per K.W.H.</b>	1,391	1,307		84			

**STEVENS POINT WATER DEPARTMENT  
CONSUMPTION HISTORY**

*(Pumpage x 1,000)*

<b>MONTH</b>	<b>2026</b>	<b>2025</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>
JANUARY	165,736	191,525	190,129	178,957	188,381	138,644	150,622	142,263	147,206	140,438
FEBRUARY		174,855	200,341	173,997	173,503	135,391	131,127	135,573	132,869	123,311
MARCH		182,380	197,093	169,879	195,466	150,690	138,327	154,358	148,770	139,881
APRIL		176,085	194,614	167,050	171,871	146,563	127,470	135,713	133,238	142,367
MAY		215,675	207,278	208,084	211,721	174,529	149,292	154,346	168,410	141,687
JUNE		229,512	228,814	284,930	238,070	225,268	181,763	181,220	187,095	175,722
JULY		237,122	232,529	280,293	261,545	214,800	199,876	199,645	240,487	202,817
AUGUST		226,475	241,404	275,018	251,597	206,429	231,447	210,777	225,280	179,208
SEPTEMBER		220,162	219,734	239,167	227,586	181,626	174,925	169,779	181,556	157,626
OCTOBER		186,924	189,354	177,717	206,986	188,859	170,759	143,805	148,186	151,878
NOVEMBER		165,376	166,568	194,002	191,454	169,636	151,193	135,482	133,317	137,452
DECEMBER		166,903	172,688	182,805	194,570	186,582	139,795	146,329	143,324	133,796
<b>Grand Total/Yr</b>		<b>2,372,994</b>	<b>2,440,546</b>	<b>2,531,899</b>	<b>2,512,750</b>	<b>2,119,017</b>	<b>1,946,596</b>	<b>1,909,290</b>	<b>1,989,738</b>	<b>1,826,183</b>

**STEVENS POINT WATER DEPARTMENT  
WELL 11 PUMPAGE HISTORY**

*(Pumpage x 1,000)*

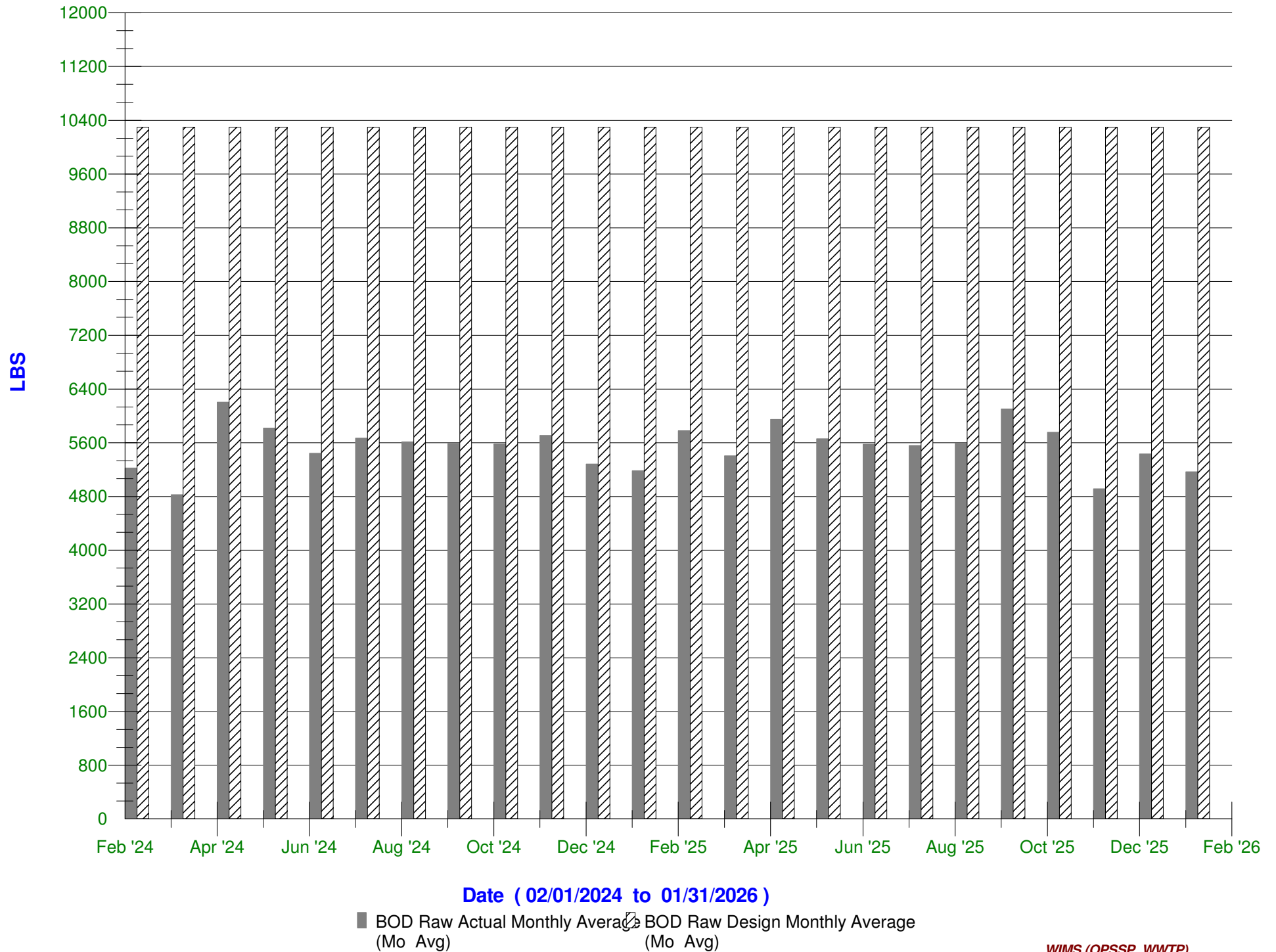
<b>MONTH</b>	<b>2026</b>	<b>2025</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>
JANUARY	83,379	89,445	89,029	88,937	88,942	83,106	82,287	82,112	88,989	89,079
FEBRUARY		79,592	83,297	79,725	80,355	80,293	83,129	80,253	80,441	80,474
MARCH		88,798	82,726	81,120	88,834	88,768	88,771	88,609	76,469	88,652
APRIL		85,446	86,122	84,933	84,742	86,110	86,022	84,640	86,223	76,187
MAY		89,075	88,543	88,563	88,861	88,978	88,891	88,880	88,968	66,836
JUNE		85,529	90,926	93,567	85,473	86,219	86,029	85,990	86,098	74,224
JULY		93,325	98,263	98,201	89,341	89,195	86,944	88,225	88,869	88,996
AUGUST		88,295	98,269	98,201	89,417	88,490	88,902	88,811	88,978	88,973
SEPTEMBER		86,386	78,157	88,166	86,525	86,109	86,044	85,974	86,010	86,157
OCTOBER		87,789	85,933	88,652	89,828	86,373	88,916	88,841	87,366	89,120
NOVEMBER		86,345	76,273	86,218	86,211	86,217	82,881	85,244	85,751	86,441
DECEMBER		88,891	89,129	88,973	89,035	89,444	88,909	88,890	87,468	72,909
<b>Grand Total/Yr</b>	<b>83,379</b>	<b>1,048,916</b>	<b>1,046,667</b>	<b>1,065,256</b>	<b>1,047,564</b>	<b>1,039,302</b>	<b>1,037,725</b>	<b>1,036,469</b>	<b>1,031,630</b>	<b>988,048</b>

# Final Effluent Discharge Data

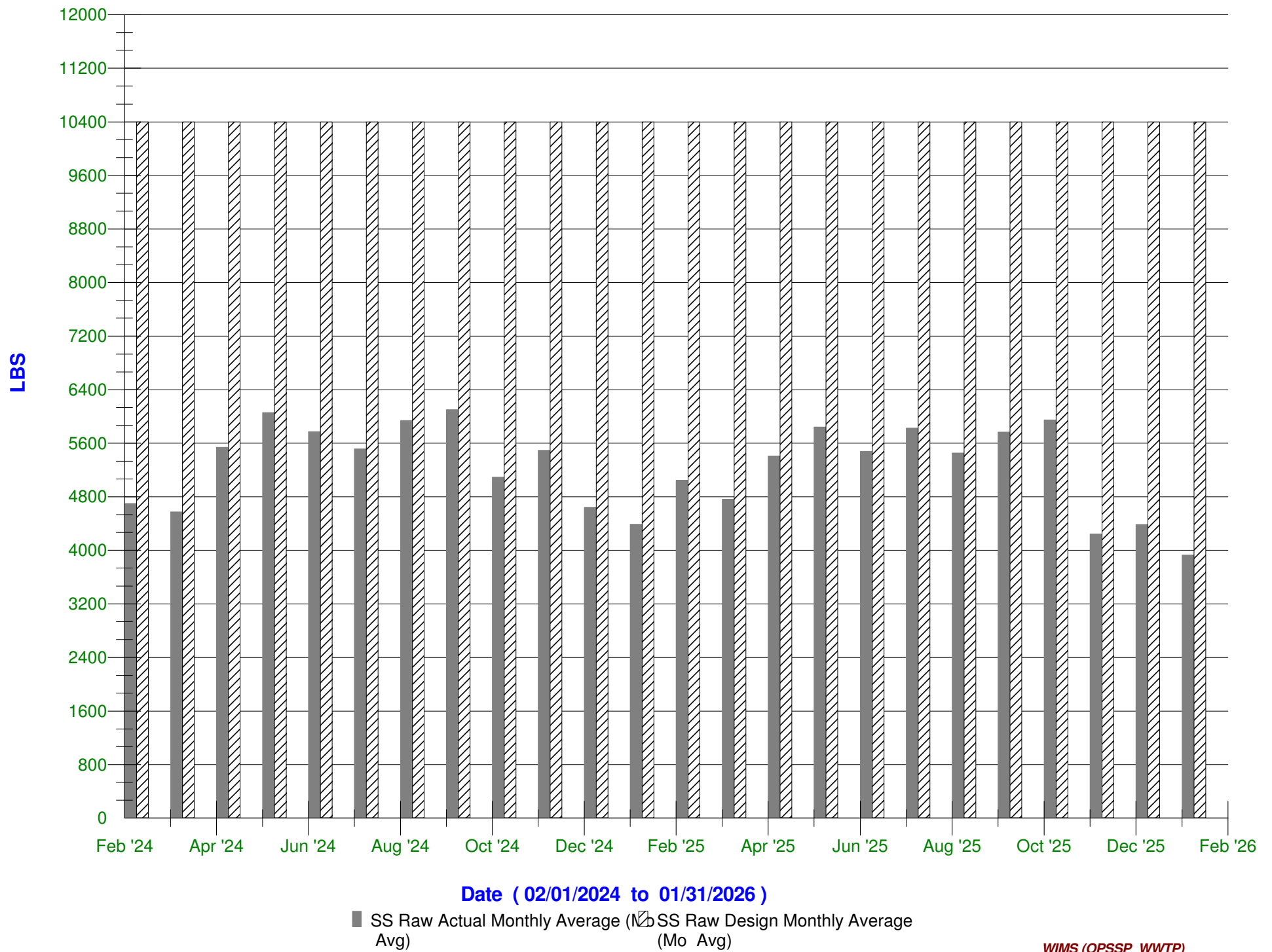
January 2026

Date	Precip INCHES	Sewage Flow		BOD					S.S.					Phosphorus				Fecal	Effluent
		Raw	Final	Raw	Final	%	Raw	Final	Raw	Final	%	Raw	Final	Raw	Final	Raw	Final	Coliform	Ammonia
		MGD	MGD	MG/L	CBOD MG/L	Reduct.	Pounds BOD/Day	Pounds CBOD/Day	(ppm)	(ppm)	Reduct.	Pounds SS/Day	Pounds SS/Day	(ppm)	(ppm)	P/Day	P/Day	Final #/100 ml	mg/L
01/01/2026	0.04	1.834	1.869	239	7.53	97	3,656	117	92	4.80	95	1,407.19	75						3
01/02/2026	0.01	1.953	1.997	281	4.56	98	4,577	76	200	8.71	96	3,257.60	145						3
01/03/2026	0.00	1.891	1.942	223	4.15	98	3,517	67	192	5.88	97	3,028.02	95	4.840	0.640	76	10		2
01/04/2026	0.04	1.979	2.022	266	4.06	98	4,390	68	232	7.40	97	3,829.13	125	4.240	0.600	70	10		3
01/05/2026	0.00	2.049	2.123	330	3.68	99	5,639	65	228	8.48	96	3,896.21	150	5.770	0.520	99	9		3
01/06/2026	0.01	2.029	2.341	293	4.12	99	4,958	80	208	7.83	96	3,519.75	153						
01/07/2026	0.18	2.063	2.440	338	3.85	99	5,815	78	304	7.23	98	5,230.45	147						
01/08/2026	0.00	2.293	2.699	404	4.30	99	7,726	97	300	6.84	98	5,737.09	154						
01/09/2026	1.43	2.575	3.006	214	3.44	98	4,596	86	192	6.11	97	4,123.30	153						49
01/10/2026	0.00	2.111	2.492	240	3.47	99	4,225	72	224	5.43	98	3,943.69	113	3.930	0.182	69	4		47
01/11/2026	0.04	2.149	2.517	202	3.46	98	3,620	73	228	4.70	98	4,086.37	99	4.830	0.182	87	4		63
01/12/2026	0.00	2.251	2.648	267	4.24	98	5,012	94	252	5.30	98	4,730.88	117	5.570	0.190	105	4		52
01/13/2026	0.00	2.230	2.616	295	4.19	99	5,486	91	208	5.60	97	3,868.43	122						64
01/14/2026	0.00	2.217	2.575	286	4.28	99	5,288	92	204	6.00	97	3,771.92	129						
01/15/2026	0.00	2.196	2.576	354	3.78	99	6,483	81	236	6.80	97	4,322.26	146						
01/16/2026	0.16	2.292	2.527	336	4.91	99	6,423	103	188	8.80	95	3,593.67	185						
01/17/2026	0.01	2.287	2.319	276	3.72	99	5,264	72	176	5.50	97	3,356.95	106						26
01/18/2026	0.00	2.299	2.311	197	3.30	98	3,777	64	164	8.13	95	3,144.48	157		0.182		4		21
01/19/2026	0.02	2.307	2.339	276	3.36	99	5,310	66	276	4.81	98	5,310.34	94	5.020	0.182	97	4		19
01/20/2026	0.00	2.256	2.282	268	3.76	99	5,042	72	172	5.85	97	3,236.19	111		0.182		3		21
01/21/2026	0.00	2.281	2.321	287	4.07	99	5,460	79	196	4.34	98	3,728.61	84						22
01/22/2026	0.02	2.326	2.324	298	4.02	99	5,781	78	172	3.98	98	3,336.60	77	4.860	0.182	94	4		24
01/23/2026	0.00	2.273	2.264	278	3.83	99	5,270	72	180	3.12	98	3,412.23	59						
01/24/2026	0.00	2.264	2.240	227	3.35	99	4,286	63	164	6.99	96	3,096.61	131		0.182		3		23
01/25/2026	0.00	2.329	2.304	262	3.50	99	5,089	67	176	8.63	95	3,418.60	166	3.940	0.182	77	3		23
01/26/2026	0.00	2.382	2.375	304	5.06	98	6,039	100	344	5.94	98	6,833.86	118						22
01/27/2026	0.02	2.382	2.359	346	5.51	98	6,869	108	248	4.08	98	4,926.74	80						
01/28/2026	0.00	2.400	2.379								100								24
01/29/2026	0.00	2.406	2.379								100								
01/30/2026	0.00	2.324	2.300								100								
01/31/2026	0.00	2.263	2.243								100								
<b>Total</b>	<b>1.98</b>	<b>68.891</b>	<b>73.129</b>	<b>7,587</b>	<b>112</b>	<b>2,659</b>	<b>139,601</b>	<b>2,183</b>	<b>5,756</b>	<b>167.28</b>	<b>3,017</b>	<b>106,147.15</b>	<b>3,291</b>	<b>43.000</b>	<b>3.406</b>	<b>772.633</b>	<b>62.437</b>		<b>511.200</b>
<b>Average</b>	<b>0.06</b>	<b>2.222</b>	<b>2.359</b>	<b>281</b>	<b>4</b>	<b>99</b>	<b>5,170</b>	<b>81</b>	<b>213</b>	<b>6.20</b>	<b>97</b>	<b>3,931.38</b>	<b>122</b>	<b>4.778</b>	<b>0.284</b>	<b>86.000</b>	<b>5.167</b>		<b>25.700</b>
<b>Maximum</b>	<b>1.43</b>	<b>2.58</b>	<b>3.01</b>	<b>404.00</b>	<b>7.53</b>	<b>98.94</b>	<b>7,725.94</b>	<b>117.37</b>	<b>344.00</b>	<b>8.80</b>	<b>100.00</b>	<b>6,833.86</b>	<b>185.46</b>	<b>5.77</b>	<b>0.64</b>	<b>104.57</b>	<b>10.37</b>		<b>64.00</b>
<b>Minimum</b>	<b>0.00</b>	<b>1.83</b>	<b>1.87</b>	<b>197.00</b>	<b>3.30</b>	<b>96.85</b>	<b>3,516.92</b>	<b>62.58</b>	<b>92.00</b>	<b>3.12</b>	<b>94.78</b>	<b>1,407.19</b>	<b>58.91</b>	<b>3.93</b>	<b>0.18</b>	<b>69.19</b>	<b>3.40</b>		<b>1.93</b>

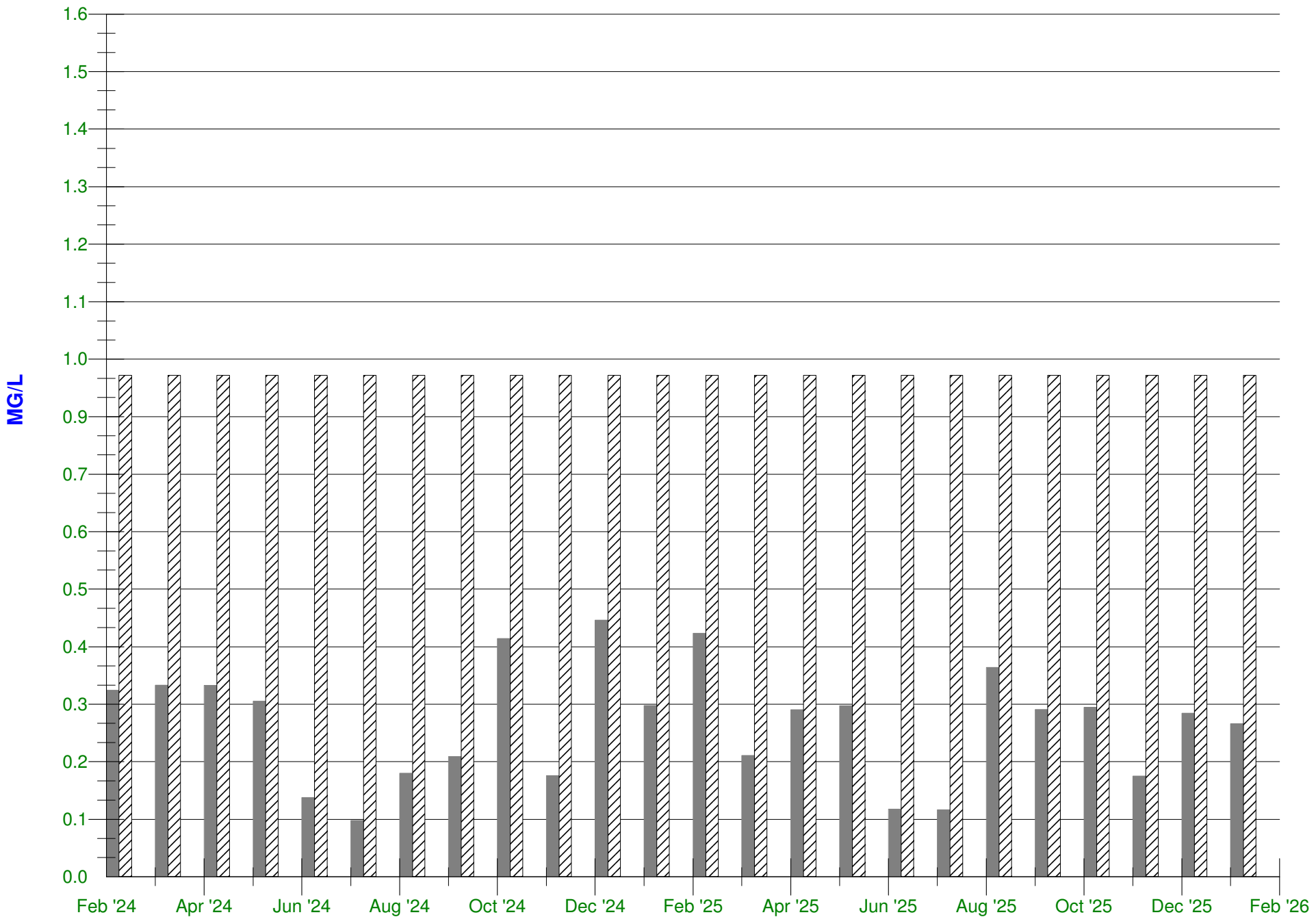
# BOD Raw 2 Year History



# SS Raw 2 Year History



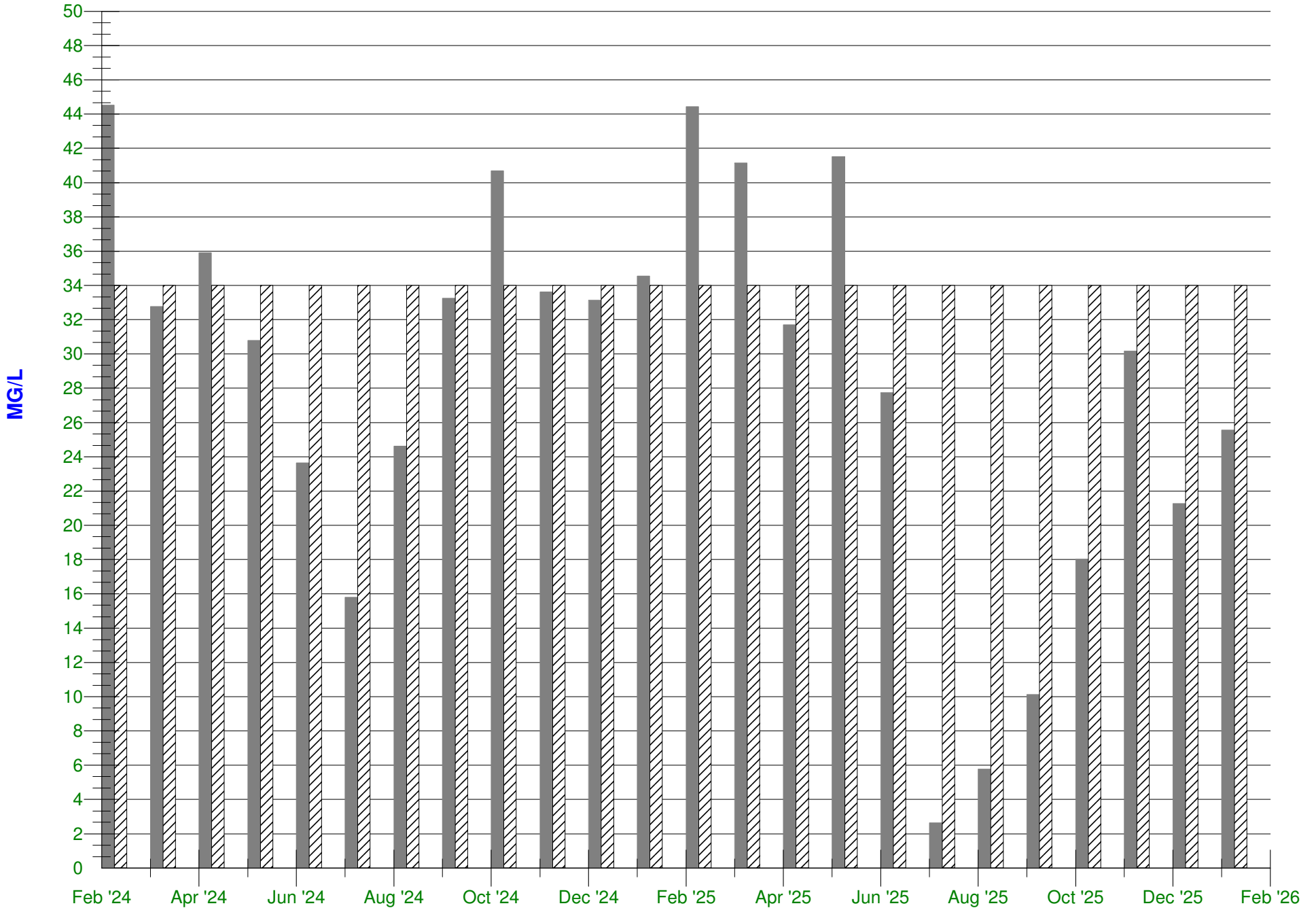
# Phosphorus mg/l 2 Year History



Date (02/01/2024 to 01/31/2026)

■ Effluent Phosphorous Total (Mo Avg)    ▨ Phosphorus Final Limit (Mo Avg)

## Effluent Ammonia mg/l 2 Year History



Date ( 02/01/2024 to 01/31/2026 )

Effluent Ammonia (Mo Avg)
  Effluent Ammonia Limit (Mo Avg)

## Sewage Plant Monthly Average

Month	Temperature		Precip.	Sewage Flow		Phosphorus				BOD					Suspended Solids					Power kW	Per Day LBS BOD Removed	Gas Production Per Day CUFT
	Max °F	Min °F	INCHES	Influent MGD	Effluent MGD	Raw Influent		Final Effluent		Raw Influent		Final CBOD Eff.		Reduction	Raw Influent		Final Effluent		Reduction			
				MG/L	LBS	MG/L	LBS	MG/L	LBS	MG/L	LBS	MG/L	LBS	%	MG/L	LBS	MG/L	LBS	%			
Feb 2025	26	7	0.85	2.073	2.314	6.416	111	0.452	9	332	5,748	7.23	139.59	98	290	5,011	10.05	193.90	96	6,914	5,609	
Mar 2025	46	24	4.88	2.255	2.563	5.675	101	0.225	5	291	5,477	5.62	120.11	98	255	4,805	5.05	107.86	98	6,703	5,356	
Apr 2025	54	33	4.26	2.782	3.173	4.022	90	0.310	8	257	5,958	6.21	164.34	98	232	5,390	7.44	196.96	97	6,433	5,794	
May 2025	67	44	2.15	2.553	2.925	4.437	93	0.317	8	266	5,655	2.83	69.04	99	276	5,868	4.03	98.37	98	7,548	5,586	
Jun 2025	76	58	5.45	2.335	2.682	5.498	106	0.125	3	286	5,565	3.50	78.29	99	282	5,494	2.64	59.12	99	7,320	5,487	
Jul 2025	83	62	4.07	2.349	2.556	5.056	100	0.124	3	283	5,536	3.40	72.50	99	296	5,806	3.61	76.88	99	6,277	5,464	
Aug 2025	77	58	3.29	2.310	2.499	4.765	92	0.388	8	289	5,571	3.62	75.47	99	281	5,422	5.07	105.62	98	6,135	5,495	
Sep 2025	74	52	1.93	2.318	2.591	5.830	113	0.310	7	314	6,073	5.31	114.66	98	297	5,736	5.76	124.51	98	6,853	5,958	
Oct 2025	64	42	1.32	2.199	2.477	6.218	112	0.314	6	313	5,741	4.84	99.95	98	325	5,959	5.53	114.27	98	6,123	5,641	
Nov 2025	44	25	0.86	2.086	2.271	5.288	92	0.187	3	281	4,897	3.92	74.23	99	243	4,233	4.57	86.59	98	5,200	4,822	
Dec 2025	26	9	1.68	2.062	2.204	5.758	100	0.303	6	315	5,414	5.29	97.34	98	253	4,354	5.20	95.67	98	6,355	5,316	
Jan 2026	20	3	1.98	2.222	2.359	4.778	86	0.284	5	281	5,208	4.13	81.25	98	213	3,951	6.20	121.89	97	6,323	5,127	
Minimum	20	3	0.85	2.062	2.204	4.022	86	0.124	3	257	4,897	2.83	69.04	98	213	3,951	2.64	59.12	96	5,200	4,822	
Maximum	83	62	5.45	2.782	3.173	6.416	113	0.452	9	332	6,073	7.23	164.34	99	325	5,959	10.05	196.96	99	7,548	5,958	
Total	657	417	32.72	27.545	30.614	63.740	1,196	3.339	70	3,508	66,842	55.90	1,186.75	1,181	3,244	62,030	65.15	1,381.64	1,174	78,185	65,656	
Average	55	35	2.73	2.295	2.551	5.312	100	0.278	6	292	5,570	4.66	98.90	98	270	5,169	5.43	115.14	98	6,515	5,471	

## **January Utility Construction and Maintenance Report**

### **1. Contracted Road/Utility Construction Progress:**

- Village of Park Ridge water main/road project, **complete**, punch list items remain
- Washington Ave. (Project 25-101) **complete**, punch list items remain
- Madison St./Monroe St. (Project 25-102) **complete**, punch list items remain
- Public Works re-paving Country Club Dr. **complete**, punch list items remain
- Fiber ring from UWSP to P.D. to Transit in progress, **directional boring complete**, fiber splicing/patching **complete**
- 2026 Public Works re-paving Green Ave. (Utility structure adjustments only)
- 2026 Public Works repaving Northpoint Dr. from Stanley St. to Wilshire Dr. (utility structure adjustments only, potential water and sewer extension)
- 2026 Michigan St. underpass reconstruct from Dixon St. to Patch St.
- 2026 Division St reconstruct from Northpoint Dr. to Briggs St.
- 2026 Church St. reconstruct from Heffron St. going south to City limits

### **2. Utility Maintenance Activities:**

- Televising, cut, jet, flush as normal (pending weather)
- Winter Operations
  - Snow Removal Duties
  - Fire Hydrant Checks
  - Inventory Counts
  - Equipment Maintenance
  - Building PM's

### **3. Future Construction and Maintenance Projects:**

- Swale Heffron St. - 2026
- Swale Woodland St. - 2027

### **4. Emergencies/Pager Calls:**

- (24) After hours pager calls in January
- (2) 8" emergency water main breaks on Wood St.
- (1) damaged hydrant from a vehicle "hit and run"

### **5. Training:**

- February will have multiple safety sessions given by CVMIC
- (3) Employees scheduled for DNR water certification classes & exams in March