

**City of Stevens Point
Joint Municipal Court Oversight Committee Agenda**

**November 6, 2025 - 11:00 AM
City Conference Room
1515 Strongs Avenue
Stevens Point, WI 54481**

Discussion and Possible Action on:

1. Roll Call.
2. Discussion and action on recommendation for the 2026 budget.
3. Adjournment.

Any person who has special needs while attending this meeting or needing agenda materials for this meeting should contact the City Clerk as soon as possible to ensure a reasonable accommodation can be made. The City Clerk can be reached by telephone at (715) 346-1569, TDD # 346-1556 or by mail at 1515 Strongs Ave., Stevens Point, WI 54481.

Account Number	Account Title	2024 Actual	01/25-10/25 Actual	2025 Budget	2026 Budget
FINES & FORFEITURES					
100.45.20010.51	MUNI COURT ADMIN FEES	82,542	53,167	105,596	105,596
100.45.20011.51	MUNICIPAL COURT MISC REVENUE	38	.00	.00	.00
100.45.20012.51	MUNICIPAL COURT FINES/FORF	1,091	38,455	.00	.00
Total FINES & FORFEITURES:		83,671	91,622	105,596	105,596
INTERGOVERNMENTAL CHGS FOR SVC					
100.47.20010.51	MUNI COURT REIMB - PLOVER	11,992	18,663	10,000	10,161
Total INTERGOVERNMENTAL CHGS FOR SVC:		11,992	18,663	10,000	10,161
MUNICIPAL COURT					
100.51.20010.1035	MUNICIPAL COURT JUDGE	17,577	14,588	18,104	18,647
100.51.20010.1256	MUNICIPAL COURT CLERK	62,878	53,911	66,747	68,515
100.51.20010.1257	ON-CALL MUNICIPAL CLERK	.00	.00	2,000	2,000
100.51.20010.1530	COURT SECURITY GEN OVERTIME	8,423	3,175	3,191	3,191
100.51.20010.1900	EMPLOYER CONTRIB/WIS RET.	4,339	3,747	5,897	6,276
100.51.20010.1910	EMPLOYER CONTRIB/S.S. TAX	5,317	4,539	6,644	7,065
100.51.20010.1920	EMPLOYER CONTRIB/LIFE INSUR	139	131	168	168
100.51.20010.1930	WORKERS COMPENSATION PREM	80	69	87	146
100.51.20010.1940	I.C. INSURANCE PREMIUM	.00	.00	.00	.00
100.51.20010.1950	MEDICAL INSURANCE PREMIUM	25,523	22,970	27,564	24,282
100.51.20010.1955	HSA CONTRIBUTIONS	1,200	.00	1,200	1,200
100.51.20010.2203	TELEPHONE UTILITY CHARGES	279	194	500	350
100.51.20010.2907	CONTRACTED SOFTWARE MAINT	6,025	6,204	6,200	6,200
100.51.20010.3000	GENERAL OFFICE SUPPLIES	687	125	2,500	2,500
100.51.20010.3006	POSTAGE	1,380	1,058	1,800	1,800
100.51.20010.3301	MILEAGE EXPENSES	61	.00	500	500
100.51.20010.5000	MISCELLANEOUS EXPENSE	449	740	1,500	1,500
100.51.20010.5003	BANK ACCOUNT CHARGES	13	.00	400	400
100.51.20010.5910	GEN SEMINAR/EDUCATION EXP.	1,110	1,232	1,500	1,500
Total MUNICIPAL COURT:		135,480	112,682	146,502	146,240
GENERAL FUND Revenue Total:		95,662	110,285	115,596	115,757
GENERAL FUND Expenditure Total:		135,480	112,682	146,502	146,240
Net Total GENERAL FUND:		39,818-	2,397-	30,906-	30,483-