

**City of Stevens Point  
Joint Municipal Court Oversight Committee Agenda**

**August 20, 2024 - 3:30 PM  
City Conference Room  
1515 Strongs Avenue  
Stevens Point, WI 54481**

Discussion and Possible Action on:

1. Roll Call.
2. Discussion and action on recommendation for the 2024 budget.
3. Update from Judge McFarland.
4. Adjournment.

Any person who has special needs while attending this meeting or needing agenda materials for this meeting should contact the City Clerk as soon as possible to ensure a reasonable accommodation can be made. The City Clerk can be reached by telephone at (715) 346-1569, TDD # 346-1556 or by mail at 1515 Strongs Ave., Stevens Point, WI 54481.

Account Number	Account Title	2021 Pri Year 3 Actual	2022 Pri Year 2 Actual	2023 Pri Year Actual	01/24-06/24 Cur YTD Actual	2024 Cur Year Budget	2025 Fut Year Budget
GENERAL FUND							
FINES & FORFEITURES							
100.45.20010.51	MUNI COURT ADMIN FEES	81,933	90,823	96,760	36,021	100,284	0
100.45.20011.51	MUNICIPAL COURT MISC REVENUE	61	20	34	2	0	0
100.45.20012.51	MUNICIPAL COURT FINES/FORF	-595	1,860	-3,306	34,367	0	0
Total FINES & FORFEITURES:		81,399	92,703	93,488	70,390	100,284	0
INTERGOVERNMENTAL CHGS FOR SVC							
100.47.19400.51	COURT SERVICE FEE CHARGES	0	0	0	0	0	0
100.47.20010.51	MUNI COURT REIMB - PLOVER	7,686	6,047	624	0	10,000	0
Total INTERGOVERNMENTAL CHGS FOR SVC:		7,686	6,047	624	0	10,000	0
GENERAL GOVERNMENT							
MUNICIPAL COURT							
100.51.20010.1530	COURT SECURITY GEN OVERTIME	0	1,837	42	0	3,191	3,191
100.51.20010.2907	CONTRACTED SOFTWARE MAINT	6,552	5,677	5,848	6,025	6,000	6,200
100.51.20010.3000	GENERAL OFFICE SUPPLIES	1,858	1,012	1,482	171	2,500	2,500
100.51.20010.3006	POSTAGE	1,597	1,279	1,822	405	1,800	1,800
100.51.20010.3301	MILEAGE EXPENSES	129	181	231	61	500	500
100.51.20010.5000	MISCELLANEOUS EXPENSE	441	411	-6,209	-12	1,500	1500
100.51.20010.5003	BANK ACCOUNT CHARGES	510	435	18	0	600	400
100.51.20010.5910	GEN SEMINAR/EDUCATION EXP.	954	1,224	1,204	1,080	1,500	1,500
Total MUNICIPAL COURT:		12,041	12,056	4,438	7,730	17,591	17,591
GENERAL FUND Revenue Total:		89,085	98,750	94,112	70,390	110,284	0
GENERAL FUND Expenditure Total:		12,041	12,056	4,438	7,730	17,591	17,591