



AGENDA

POLICE AND FIRE COMMISSION

Members

- Commissioner Behrendt
- Commissioner Kirschling
- Commissioner Mrozek
- Commissioner Ostrowski
- Commissioner Zenner
- Alderperson Kneebone

Date and Time: August 6, 2024
2:00 PM

Location: Community Room (Room 122)
Stevens Point Police Department
933 Michigan Avenue
Stevens Point, WI 54481

Discussion and Possible Action on the Following:

1. Roll Call.
2. President's Report
3. Approval of Minutes
4. Confirmation of Bills
5. Discussion, with possible action, on approval of Police Department capital budget requests for 2025:
 1. Handheld portable radios
 2. Infrastructure/Tower for east side reception (tac channel)
 3. Squad radios
6. Police Chief's Report
7. Discussion, with possible action, to approve an Intern from UWSP to assist with department needs effective Fall Semester of 2024.
8. Discussion, with possible action, to approve an Accreditation Manager for the department effective January 1, 2025.
9. Discussion, with possible action, to approve carrying over 188 hours of vacation for Chief Moody from last year and to be used by August 16, 2026.
10. Discussion, with possible action, to approve the Stevens Point Fire Department capital budget for 2025.
11. Discussion, with possible action, to approve the possibility of out-of-state travel for Stevens Point Fire Department members in 2025.
12. Fire Chief's Report/EMS Report/EM Report

PLEASE TAKE NOTICE that any person who has special needs while attending these meetings or needs agenda materials for these meetings should contact the City Clerk as soon as possible to ensure that a reasonable accommodation can be made. The City Clerk can be reached by telephone at (715) 346-1569 or by mail at 1515 Strong's Avenue, Stevens Point, WI 54481.

Maps further defining the above area(s) may be obtained from the City of Stevens Point Department of Community Development, 1515 Strong's Avenue, Stevens Point, WI 54481, or by calling (715) 346-1567, during normal business hours.

PLEASE TAKE FURTHER NOTICE that a quorum of the Common Council may be in attendance at this meeting.

13. Adjournment.

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PLEASE TAKE FURTHER NOTICE that a quorum of the Common Council may be in attendance at this meeting.

**CITY OF STEVENS POINT
POLICE AND FIRE COMMISSION MINUTES
MEETING OF JULY 9, 2024**

1. Roll Call: Commissioners Kirschling, Mrozek, Ostrowski, Zenner

Excused: Commissioner Behrendt

Also Present: Police Chief Kussow, Ast. Chief Gemza, Ast. Chief Zvara,
Ast. Chief Rottier, Ast. Chief Williams, Deputy Fire Marshal/
EM Coordinator Malin, RB Supervisor Tork, Alderperson
Kneebone

2. President's Report

Commissioner Kirschling wished to thank both departments for their hard work during Riverfront Rendezvous and the 4th of July in keeping everyone safe.

3. Approval of Minutes

Commissioner Mrozek moved, seconded by Commissioner Zenner, to approve the minutes of the June 4, 2024, meeting as presented.

Ayes, all; nays, none. Motion carried.

4. Confirmation of Bills

Commissioner Ostrowski moved, seconded by Commissioner Zenner, to approve the confirmation of the June 2024 bills.

Ayes, all; nays, none. Motion carried.

5. Discussion, with possible action, to approve a request for out-of-state travel for Assistant Chief Dana Williams to attend the Department of Homeland Security Leadership Academy in Georgia.

Commissioner Ostrowski moved, seconded by Commissioner Mrozek, to approve the request.

Ayes, all; nays, none. Motion carried.

6. Discussion, with possible action, to approve the conditional offer of employment to Larsen Biadasz and Bianca Patino.

Commissioner Zenner moved, seconded by Commissioner Ostrowski, to approve the conditional offer to Larsen Biadasz.

Ayes, all; nays, none. Motion carried.

Commissioner Mrozek moved, seconded by Commissioner Zenner, to approve the conditional offer to Bianca Patino.

Ayes, all; nays, none. Motion carried.

7. Police Chief's Report

Commissioner Ostrowski moved, seconded by Commissioner Zenner, to approve the Police Chief's report and place it on file for June 2024.

Ayes, all; nays, none. Motion carried.

8. Fire Chief's Report/EMS Report/EM Report

Commissioner Mrozek moved, seconded by Commissioner Ostrowski, to approve the Fire Chief's report and place it on file for June 2024.

Ayes, all; nays, none. Motion carried.

9. Adjournment.

The meeting adjourned at 2:34 p.m.

Date Paid	Vendor Name	Description	Amount Paid
07/11/2024	PORTAGE COUNTY TREASURER	CITY SHARE - RANGE ELECTRIC BILL	34.97
07/29/2024	PORTAGE COUNTY TREASURER	CITY SHARE - RANGE ELECTRIC BILL	29.20
07/29/2024	AT&T MOBILITY II LLC	WIRELESS SERVICE - PATROL LAPTOP/DATA CHARGES	1,597.17
07/29/2024	CHARTER COMMUNICATIONS - 223085	SPECTRUM BUSINESS TV - SPPD - 933 MICHIGAN AVE	86.10
07/29/2024	PORTAGE COUNTY TREASURER	TIME SYSTEM BILLING (CITY SHARE FOR DISPATCH)	620.00
07/29/2024	WISCONSIN DEPT OF JUSTICE - TIME	TIME SYSTEM ACCESS - QUARTERLY OFFICER SUPPORT	741.00
07/19/2024	STAR BUSINESS MACHINES INC	BI-ANNUAL COPIER MAINT CONTRACT-PD	162.00
07/19/2024	STAR BUSINESS MACHINES INC	BI-ANNUAL COPIER MAINT CONTRACT-PD (FLOOR MODEL)	207.20
07/29/2024	COMPLETE OFFICE OF WI INC	MOUSE PAD & SHARPIES	30.37
07/29/2024	PORTAGE COUNTY TREASURER	COMMAND POST FUEL	86.70
07/12/2024	BADGER MOTORS	TAIL LIGHT	375.00
07/26/2024	STEVENS POINT AUTO CENTER	SEAT BELT PRETENSIONER	310.63
07/26/2024	STEVENS POINT AUTO CENTER	SEAT BELT BUCKLE ASY	119.46
07/26/2024	STEVENS POINT AUTO CENTER	CREDIT	248.51-
07/29/2024	RAY O'HERRON CO INC	ARMOR/VEST - KJENTVET	925.31
07/11/2024	RAY O'HERRON CO INC	5.56 MM AMMO	3,641.00
07/11/2024	RAY O'HERRON CO INC	INITIAL UNIFORM - FLOWERETTE	31.68
07/11/2024	RAY O'HERRON CO INC	INITIAL UNIFORM - LUCHT	35.95
07/11/2024	RAY O'HERRON CO INC	COLLAR BRASS/COLLAR BARS (4)	39.96
07/29/2024	RAY O'HERRON CO INC	INITIAL UNIFORM - LUCHT	917.76
07/29/2024	RAY O'HERRON CO INC	INITIAL UNIFORM - FLOWERETTE	914.91
07/29/2024	RAY O'HERRON CO INC	COLLAR BRASS	30.96
07/29/2024	RAY O'HERRON CO INC	INITIAL UNIFORM - BIADASZ	1,283.14
07/29/2024	RAY O'HERRON CO INC	INITIAL UNIFORM - PATINO	1,302.81
07/29/2024	RAY O'HERRON CO INC	INITIAL UNIFORM - BIADASZ	35.63
07/29/2024	RAY O'HERRON CO INC	INITIAL UNIFORM - PATINO	6.11
07/30/2024	SOLIS, ISIAH N	COURT ORDERED MONEY RETURNED-C22-5765	2,965.00
07/11/2024	ASPIRUS INC	OWI BLOOD DRAWS	198.00
07/29/2024	LEXIPOL LLC	ANNUAL RENEWAL - POLICY MANUAL & TRAINING BULLETINS	11,619.15
07/29/2024	PEOPLE'S MEAT MARKET	BURGERS FOR AUXILIARY COOKOUT	279.30
07/29/2024	RAY O'HERRON CO INC	TOURNIQUETS (AUXILIARY UNIT)	319.73
07/29/2024	RAY O'HERRON CO INC	VEST CARRIERS (AUXILIARY UNIT)	231.79
07/11/2024	WAUKESHA COUNTY TECHNICAL COLLEGE	PROFESSIONAL DEVEL SEMINARS - SOLIS & ZINGLER	535.00
07/11/2024	YANG, CHI	MEAL REIMB - 6/11/24-6/13/24 SCHOOL RESOURCE CONFEREN	121.00
07/29/2024	CHILDS PHD S.C., CRAIG D	NEW HIRE EVALUATIONS	1,040.00
07/11/2024	INFOBUREAU SERVICES INC	BACKGROUND CHECK - POLICE APPLICANTS	45.00
07/29/2024	PERSONNEL EVALUATION INC	PERSONNEL TESTING - POLICE APPLICANTS	106.00
07/12/2024	STEVENS POINT PUBLIC UTILITIES	933 MICHIGAN AVE	594.12
07/11/2024	CONFIDENTIAL RECORDS INC	CONFIDENTIAL PAPER SHREDDING - ON SITE - SPPD 933 MICH	117.00
07/29/2024	GREEN BEE CLEANING	CLEANING SERVICES - 933 MICHIGAN AVE	2,000.00
07/11/2024	WM CORPORATE SERVICES INC	GARBAGE/RECYCLING - SPPD 933 MICHIGAN AVE	334.28
07/29/2024	NASSCO INC	BATH TISSUE, PAPER TOWEL, CAN LINERS, HAND SOAP, AIR F	597.99

Grand Totals:

34,419.87



STEVENS POINT POLICE & FIRE COMMISSION AUTHORIZED REPRESENTATIVE

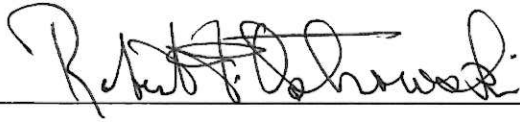
*The Uniform Allowance line item is also used for the total annual allowance of \$5700, which is paid on the second payroll check in January. Due to this amount being paid through payroll, it will not show on this report.

CITY OF STEVENS POINT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2024

GENERAL FUND - POLICE DEPARTMENT

		BUDGET	CURRENT MO	YTD ACTUAL	BALANCE	%
GENERAL UTILITY CHARGE	100.52.20100.2200	305	90	90	215	29.42
TELEPHONE UTILITY CHARGES	100.52.20100.2203	37,622	15,422	15,422	22,200	40.99
TV SERVICES	100.52.20100.2212	900	507	507	393	56.32
IT/COMPUTER EQUIPMENT	100.52.20100.2800	5,000	13	13	4,987	.25
TIME SYSTEM SERVICES	100.52.20100.2821	4,000	2,722	2,722	1,278	68.05
IT CONTRACTED SERVICES	100.52.20100.2906	5,000	2,832	2,832	2,168	56.64
SOFTWARE LICENSE FEES	100.52.20100.2907	60,000	30,573	30,573	29,427	50.95
CONTRACTED RADIO/COMM MAINT	100.52.20100.2913	7,000	5,081	5,081	1,919	72.58
GENERAL SERVICES	100.52.20100.2932	7,500	1,234	1,234	6,266	16.46
GENERAL SUPPLIES	100.52.20100.3001	12,500	13,512	13,512 (	1,012)	108.10
CRIMINAL INV SUPPLIES	100.52.20100.3003	7,000	4,231	4,231	2,769	60.44
MEMBERSHIP DUES	100.52.20100.3202	800	1,200	1,200 (	400)	150.00
GENERAL TRAVEL EXPENSES	100.52.20100.3300	400			400	.00
MILEAGE EXPENSES	100.52.20100.3301	200	53	53	147	26.37
GAS & OIL CHARGES	100.52.20100.3401	83,000	37,624	37,624	45,376	45.33
COMMUNITY/PUBLIC RELATIONS	100.52.20100.3450	3,000	2,304	2,304	696	76.79
PARTS & SUPPLIES	100.52.20100.3501	15,000	7,498	7,498	7,502	49.99
VEHICLE TOWING CHARGES	100.52.20100.3504	800	823	823 (	23)	102.88
VEHICLE CLEANING EXP	100.52.20100.3508	1,800 (	540)	(540)	2,340 (	30.00)
OPERATIONS SPT FLEET EQUIPMENT	100.52.20100.3510	6,000	2,688	2,688	3,312	44.79
PROTECTIVE VESTS	100.52.20100.3603	5,000	6,163	6,163 (	1,163)	123.27
TASER EQUIPMENT	100.52.20100.3605		240	240 (	240)	.00
CAMERA EQUIPMENT	100.52.20100.3606	7,000	975	975	6,025	13.93
RANGE SUPPLIES	100.52.20100.3607	1,500	164	164	1,336	10.93
SWAT SUPPLIES	100.52.20100.3608	1,000	22	22	978	2.20
AMMO & SUPPLIES	100.52.20100.3609	14,000	8,847	8,847	5,153	63.19
UNIFORM REPLACEMENTS	100.52.20100.3801	11,500	8,920	8,920	2,580	77.57
MISCELLANEOUS EXPENSES	100.52.20100.5000	9,000	3,479	3,479	5,521	38.65
OSHA BLOOD PATH PROG EXP	100.52.20100.5600	1,000			1,000	.00
EVIDENTIAL BLOOD DRAW EXPENSE	100.52.20100.5610	3,500	1,716	1,716	1,784	49.03
INVESTIGATION BUREAU EXP	100.52.20100.5611	1,000	130	130	870	13.03
PRISONER EXPENSES	100.52.20100.5615	1,500			1,500	.00
CRIME PREVENT PROG EXP	100.52.20100.5704	3,000	628	628	2,372	20.93
LEXIPOL	100.52.20100.5705	9,600			9,600	.00
AUXILIARY POLICE UNIT	100.52.20100.5706	1,150	330	330	820	28.70
K-9 UNIT EXPENSES	100.52.20100.5712	1,000	462	462	538	46.18
BICYCLE PATROL EQUIPMENT	100.52.20100.5713	300			300	.00
GENERAL TRAINING EXPENSES	100.52.20100.5907	24,000	14,906	14,906	9,094	62.11
IN-SERVICE TRAINING	100.52.20100.5909	6,880	5,889	5,889	991	85.60
EDUCATIONAL COMPENSATION	100.52.20100.5912	5,000	5,282	5,282 (	282)	105.63
PROMOTION/RECRUIT TESTING	100.52.20100.5921	4,000	8,763	8,763 (	4,763)	219.09
 GAS/ELECTRIC CHARGES	 100.52.20105.2200	 64,363	 26,841	 26,841	 37,522	 41.70
WATER/SEWER UTIL. CHARGES	100.52.20105.2204	2,320	543	543	1,777	23.40
CONTRACTED BUILDING MAINT	100.52.20105.2922	50,000	39,281	39,281	10,719	78.56
GEN BLDG EXPENSES & SUPPLIES	100.52.20105.3550	8,000	2,154	2,154	5,846	26.92
TOTAL FUND EXPENDITURES		493,440	263,600	263,600	229,840	53.42

Date Paid	Vendor Name	Description	Amount Paid
07/12/2024	STEVENS POINT PUBLIC UTILITIES	4401 INDUSTRIAL PARK RD	264.96
07/19/2024	STAR BUSINESS MACHINES INC	BI-ANNUAL COPIER MAINT CONTRACT-FIRE	109.78
07/10/2024	WIL-KIL PEST CONTROL	PEST CONTROL - FIRE STATION #1	67.38
07/10/2024	TARGET SOLUTIONS LEARNING LLC	VECTOR SOLUTIONS/TARGET SOLUTIONS MEMBERSHIP 7/31/2	1,985.10
07/24/2024	POINT TROPHY LLC	COIN ENGRAVING	11.50
07/24/2024	TURNOUT GEAR SPECIALISTS	TURNOUT COAT REPAIR - MACK	32.63
07/10/2024	HAKES WELLNESS SOLUTIONS LLC	NECK UP, CHECK UP (10)	600.00
07/24/2024	CROCKETT SEPTIC LLC	PORTABLE TOILET FOR TRAINING SITE	100.00
07/24/2024	MID-STATE TECHNICAL COLLEGE	LASKY - PRIDE IN FD CLASS	1,450.00
Grand Totals:			4,621.35



STEVENS POINT POLICE & FIRE COMMISSION AUTHORIZED REPRESENTATIVE

*The Uniform Allowance line item is also used for the total annual allowance of \$7185, which is paid on the second payroll check in January. Due to this amount being paid through payroll, it will not show on this report.

CITY OF STEVENS POINT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2024

GENERAL FUND - FIRE DEPARTMENT

		BUDGET	CURRENT MO	YTD ACTUAL	BALANCE	%
UNIFORM ALLOWANCE	100.52.25270.1670	18,900	22,081	22,081	(3,181)	116.83
GAS/ELECTRIC CHARGES	100.52.25270.2200	19,791	10,459	10,459	9,332	52.85
TELEPHONE UTILITY CHARGES	100.52.25270.2203	13,731	4,059	4,059	9,672	29.56
WATER/SEWER UTIL CHARGES	100.52.25270.2204	3,551	1,319	1,319	2,232	37.16
TV SERVICES	100.52.25270.2212	1,325	625	625	700	47.17
IT/COMPUTER EQUIPMENT	100.52.25270.2800					.00
CONTRACTED SERVICES - GEN	100.52.25270.2902	2,000	1,183	1,183	817	59.13
IT CONTRACTED SERVICES	100.52.25270.2906	2,000			2,000	.00
SOFTWARE LICENSE FEES	100.52.25270.2907	15,000	8,510	8,510	6,490	56.73
CONTRACTED RADIO/COMM MAINT	100.52.25270.2913	2,400	192	192	2,208	8.00
GENERAL OFFICE SUPPLIES	100.52.25270.3001	3,000	1,433	1,433	1,567	47.75
MEMBERSHIP DUES	100.52.25270.3202	2,500	1,439	1,439	1,061	57.56
MILEAGE EXPENSES	100.52.25270.3301	500	78	78	422	15.61
GEN BUILDING MAINT & SUPPLIES	100.52.25270.3550	10,500	12,232	12,232	(1,732)	116.50
FIRE HOSES & FITTINGS	100.52.25270.3650	1,000	660	660	340	66.03
GENERAL FIRE EQUIPMENT	100.52.25270.3651	10,575	37,159	37,159	(26,584)	351.39
PERSONAL FIRE EQUIPMENT	100.52.25270.3652	3,000	2,696	2,696	304	89.86
MISCELLANEOUS EXPENSES	100.52.25270.5000	2,000	461	461	1,539	23.07
WELLNESS EXPENSES	100.52.25270.5021					.00
GEN HEALTH/SAFETY EXP	100.52.25270.5601	2,000	1,295	1,295	705	64.75
PUBLIC EDUCATION EXP	100.52.25270.5650	5,000	1,636	1,636	3,364	32.72
GEN SEMINAR/EDUCATION EXP	100.52.25270.5910	20,000	13,196	13,196	6,804	65.98
PRE-EMPLOYMENT TESTING	100.52.25270.5911	3,630	217	217	3,413	5.97
EDUCATIONAL COMPENSATION	100.52.25270.5912	10,000	1,203	1,203	8,797	12.03
FIRE DEPT DONATION EXP	100.52.25270.5930					.00
COMPUTER SYSTEM UPGRADES	100.52.25270.8000	2,000			2,000	.00
STATION UPGRADES	100.52.25270.8100	2,500	7,044	7,044	(4,544)	281.75
BREATHING APPARATUS	100.52.25270.8500	3,500	3,244	3,244	256	92.70
TOTAL FUND EXPENDITURES		160,403	132,422	132,422	27,981	82.56

Date Paid	Vendor Name	Description	Amount Paid
07/12/2024	STEVENS POINT PUBLIC UTILITIES	4401 INDUSTRIAL PARK RD	264.96
07/19/2024	STAR BUSINESS MACHINES INC	BI-ANNUAL COPIER MAINT CONTRACT-EMS	109.79
07/24/2024	WIL-KIL PEST CONTROL	PEST CONTROL - FIRE STATION #2	63.85
07/10/2024	TARGET SOLUTIONS LEARNING LLC	VECTOR SOLUTIONS/TARGET SOLUTIONS MEMBERSHIP 7/31/2	1,985.10
07/10/2024	HAKES WELLNESS SOLUTIONS LLC	NECK UP, CHECK UP (10)	400.00
07/24/2024	CROCKETT SEPTIC LLC	PORTABLE TOILET FOR TRAINING SITE	100.00
07/24/2024	BOUND TREE MEDICAL LLC	BANDAGES FOR FIRST AID BAGS	32.51
07/10/2024	GREAT WESTERN STATES SUPPLY LLC	BAGS & FANS FOR RIVERFRONT PUBLIC EDUCATION	1,202.46
Grand Totals:			<u>4,158.67</u>



STEVENS POINT POLICE & FIRE COMMISSION AUTHORIZED REPRESENTATIVE

*The Uniform Allowance line item is also used for the total annual allowance of \$5015, which is paid on the second payroll check in January. Due to this amount being paid through payroll, it will not show on this report.

CITY OF STEVENS POINT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING JUNE 30, 2024

GENERAL FUND - AMBULANCE

		BUDGET	CURRENT MO	YTD ACTUAL	BALANCE	%
UNIFORM ALLOWANCE	100.52.25300.1670	12,600	14,814	14,814 (	2,214)	117.57
GAS/ELECTRIC CHARGES	100.52.25300.2200	20,734	10,459	10,459	10,275	50.44
TELEPHONE UTILITY CHARGES	100.52.25300.2203	8,000	2,694	2,694	5,306	33.68
WATER/SEWER UTILITY CHARGES	100.52.25300.2204	2,500	588	588	1,912	23.52
TV SERVICES	100.52.25300.2212	1,700	470	470	1,230	27.65
IT/COMPUTER EQUIPMENT	100.52.25300.2800	4,000			4,000	.00
CONTRACTED SERVICES - GEN	100.52.25300.2902	8,000	995	995	7,005	12.44
IT CONTRACTED SERVICES	100.52.25300.2906					.00
SOFTWARE LICENSE FEES	100.52.25300.2907	16,000	10,602	10,602	5,398	66.26
CONTRACTED RADIO/COMM MAINT	100.52.25300.2913	535	188	188	347	35.16
GENERAL OFFICE SUPPLIES	100.52.25300.3001	2,500	1,200	1,200	1,300	48.00
GENERAL EQUIPMENT	100.52.25300.3025	10,000 (	126)	(126)	10,126 (	1.26)
MEMBERSHIP DUES	100.52.25300.3202	1,090	644	644	447	59.04
MILEAGE EXPENSES	100.52.25300.3301	1,070	305	305	765	28.52
GEN BUILDING MAINT & SUPPLIES	100.52.25300.3550	12,000	11,664	11,664	336	97.20
MISCELLANEOUS EXPENSES	100.52.25300.5000					.00
WELLNESS EXPENSES	100.52.25300.5021	4,000	949	949	3,051	23.72
GEN HEALTH/SAFETY EXP	100.52.25300.5601	535	165	165	370	30.84
PUBLIC EDUCATION EXP	100.52.25300.5650	5,000	1,082	1,082	3,918	21.65
COVID-19 EXPENDITURES	100.52.25300.5700					.00
GEN SEMINAR/EDUCATION EXP.	100.52.25300.5910	10,000	6,270	6,270	3,730	62.70
PRE-EMPLOYMENT TESTING	100.52.25300.5911	7,000	217	217	6,783	3.10
EDUCATIONAL COMPENSATION	100.52.25300.5912	4,280	1,203	1,203	3,077	28.10
REGULATED MANDATED EXPEND	100.52.25300.5913	1,070	210	210	860	19.63
CONTRACT'L RTN OF SURPLUS FDS	100.52.25300.5980					.00
COMPUTER SYSTEM UPGRADES	100.52.25300.8000					.00
STATION UPGRADES	100.52.25300.8100					.00
TOTAL FUND EXPENDITURES		132,614	64,593	64,593	68,021	48.71

CITY OF STEVENS POINT 2025-2029 CAPITAL IMPROVEMENTS

July 29, 2024

		2024 BUDGET	2025 BUDGET PROJECTED	PRIORITIZED	2025 BUDGET REQUESTS	2025 FUNDED BY OTHER SOURCES	NOTES	2026 BUDGET PROJECTED	2027 BUDGET PROJECTED	2028 BUDGET PROJECTED	2029 BUDGET PROJECTED
Community Development	Signage Plan Implementation		50,000.00					50,000.00			
General	Building Maintenance - General	50,000.00	50,000.00					50,000.00	50,000.00	50,000.00	50,000.00
IT	Computer Life Cycle Replacements (4 Year Cycle)	60,000.00	100,000.00					100,000.00			
IT	Expanded Storage for PD Video Storage & Expansion of Backup Systems	15,000.00									
IT	Standard Printer Life Cycle Replacements (5 Year Cycle)		7,000.00					7,000.00	7,000.00		
IT	Window Server Upgrades	25,000.00						25,000.00		25,000.00	
IT/Public Utilities (split)	Hardened Immutible Backup System (Ransomware Protection Measure)								20,000.00		
IT/Public Utilities (split)	Penetration Testing		25,000.00								
Airport	Mower	42,000.00	45,000.00								
Airport	Turf Runway										
Transit	Bus Purchase - Local Share for 3 buses	315,000.00	23,000.00					23,000.00	23,000.00	250,000.00	
Transit	Bus Wash Replacement								65,000.00		
Transit	Park and Ride Development										
Transit	Support Vehicle							35,000.00			
DPW - Engineering	Streets Garage Roof Repairs/Patch Roof	264,650.00									
DPW - Engineering	Traffic Station		35,000.00								
DPW - Engineering	Traffic Signal Improvements	130,000.00	150,000.00								
DPW - Engineering	Sidewalk Improvements	90,000.00	120,000.00								
DPW - Streets (2024)	Bliss/Prairie/Koch/Mason	1,200,000.00									
DPW - Streets (2024)	Country Club Dr	415,350.00									
DPW - Streets (2024)	Marina/Walker/Vincent	3,100,000.00									
DPW - Streets (2024)	Road Surface Improvements	750,000.00	800,000.00					850,000.00	850,000.00	850,000.00	
DPW - Streets (2024)	Business 51 Central Segment Design										
DPW - Streets (2024)	West Zinda Bridge Rehab Design (State Review)	15,000.00						2,000,000.00			
DPW - Streets (2025)	Business 51 (Northside): Reconstruct (TID Funded)		5,500,000.00					5,500,000.00			
DPW - Streets (2025)	West River/Wishire/Pine Bluff		900,000.00								
DPW - Streets (2025)	Madison/Monroe/Reserve/Alleys/Michigan		2,000,000.00								
DPW - Streets (2025)	Business 51 South Segment Real Estate		2,200,000.00								
DPW - Streets (2025)	Washington/Lee/Grant/West (May be delayed for Bus 51)		2,100,000.00								
DPW - Streets (2026)	West Zinda Bridge Rehab (Local Bridge Program Funding)		85,000.00					2,800,000.00			
DPW - Streets (2026)	Stanley/Wishire/North Point							2,500,000.00			
DPW - Streets (2026)	Bus 51 South Segment Ph 1 Reconstruct (STP Urban Fundina)							2,600,000.00			
DPW - Streets (2026)	Center/Fifth/Clayton							800,000.00			
DPW - Streets (2026)	Intersection Improvements Stanley & Green							9,000			
DPW - Streets (2026)	Janick Circle/Ridge Rd								5,000,000.00		
DPW - Streets (2027)	Bus 51 South Segment Phase 2 Reconstruct							2,300,000.00			
DPW - Streets (2027)	Sixth/Vincent/Winconsin/Wayne (May be delayed for Bus 51)								3,100,000.00		
DPW - Streets (2027)	Wadleigh/Front/Fourth/Reserve										
DPW - Streets (2028)	Bus 51 South Segment Phase 3 Reconstruct									5,400,000.00	
DPW - Streets (2028)	Lincoln/Cleveland/Blaine/Julial/Lora									2,600,000.00	
DPW - Streets (2028)	Della/Bush/Minnosola/Mallida/Williams									2,700,000.00	
DPW Fleet - Airport	Fuel Truck, Plane Tractor		335,000.00								
DPW Fleet - Fire	Fire Trucks									1,551,000.00	
DPW Fleet - Fire	Fire Squads	153,000.00	53,500.00							260,000.00	
DPW Fleet - Fire	Generators									65,000.00	
DPW Fleet-Parks	Pickups/vans										
DPW Fleet- Parks	Mowers	451,000.00									
DPW Fleet- Parks	chipper truck	28,500.00									
DPW Fleet - Parks	Bobcat Toolcat UTV and Attachments (Addition to Fleet) Funded by grant	110,000.00	91,000.00								
DPW Fleet- Police	Squads	306,000.00	214,000.00								
DPW Fleet-Police	Undercovers	120,000.00									
DPW Fleet - Streets	1-Ton Flatbeds	63,000.00	63,000.00								
DPW Fleet - Streets	Asphalt Kettle		65,000.00								

CITY OF STEVENS POINT

July 29, 2024

			PROJECTED	#	REQUESTS	OTHER SOURCES	NOTES	PROJECTED	PROJECTED	PROJECTED
DPW Fleet - Streets	Auders Generators Attachments		28,000.00							
DPW Fleet - Streets	Bucket Truck (2030 - \$175,000)								5,500.00	5,700.00
DPW Fleet - Streets	Compressor Trailer (2030 - \$39,000)									
DPW Fleet - Streets	Concrete Saw							10,000.00		11,000.00
DPW Fleet - Streets	Garbage Trucks	756,000.00	800,000.00							
DPW Fleet - Streets	Hol Patcher									
DPW Fleet - Streets	Line Grinder		10,000.00							
DPW Fleet - Streets	Line Painter		18,100.00							
DPW Fleet - Streets	(2) Loaders and (1) 6 way blade attachment									9,300.00
DPW Fleet - Streets	Pickups, Van	246,150.00						300,000.00	20,200.00	
DPW Fleet - Streets	Quad-Axle Dump Truck (2030 - \$231,000)									
DPW Fleet - Streets	Sidewalk Grinder									41,000.00
DPW Fleet - Streets	Sidewalk Tractor/Sailer		7,500.00							231,000.00
DPW Fleet - Streets	Snow Blower		65,000.00							
DPW Fleet - Streets	Snow Pusher for Lots (2030 - \$15,000)									
DPW Fleet - Streets	Soil Screener (2029 - \$312,000)									
DPW Fleet - Streets	Sweepers							328,000.00		
DPW Fleet - Streets	Tractor Backhoe		113,500.00					116,700.00		
DPW Fleet - Streets	Trailers							6,000.00		
DPW Fleet - Streets	Tub Grinder							250,000.00		
Fire	DNR Grant Match		10,000.00					17,500.00	10,000.00	
Fire	Fire Hose/Nozzles	15,000.00						27,500.00	30,000.00	32,500.00
Fire	General Fire Equipment	23,000.00	25,000.00					37,500.00		
Fire	Communications	30,000.00						22,500.00		
Fire	Technical Rescue	17,250.00	20,000.00					32,500.00	25,000.00	27,500.00
Fire	Training Site - Updates	0.00	1,280,000.00					50,000.00	40,000.00	
Fire	Turnout Gear (Boots, Helmets, Gloves & Hoods)	50,000.00	35,000.00					35,000.00	37,500.00	40,000.00
Fire	Station #2 Roof	151,000.00								
Parks - Bukoli	Beachhouse & Viewing Deck Improvements								500,000.00	
Parks - Bukoli	Beachhouse Roof Replacement		45,000.00							
Parks - Goetke Park	Reinfort West Bleachers with Safety Barriers		30,000.00							425,000.00
Parks - Goetke Park	Splashpad Design and Construction									
Parks - Goetke Park	Tuckpoint Repairs - Goetke Stadium Bleachers		25,000.00					25,000.00		
Parks - Groholski Park	Phase 1 Park Construction	390,000.00						120,000.00		
Parks - Hein Park	Playground Equipment							245,000.00		
Parks - Iverson Park	Ball Diamond Light Replacement									
Parks - Iverson Park	Tuckpoint Beach House, Ball Diamond Shelter, Main Sign		15,000.00							
Parks - Iverson Park	Tuckpoint Boy Scout Lodge Building		25,000.00							
Parks - Iverson Park	Tuckpoint Bridge on East Side of Plover River TuckPoint		25,000.00							
Parks - Iverson Park	Tuckpoint Plover River Bridge								15,000.00	
Parks - Mead Park	Replace Field Lighting							165,000.00		
Parks - Mead Park	Replace Field Lighting							165,000.00		
Parks - Morton Park	Playground Equipment		120,000.00							
Parks - Plover River Xing	Plover River Crossing Project		300,000.00							
Parks - Pool	Main Pool Gutter Restoration - Cutting, Concrete, and Tile Repair		25,000.00							
Parks - Pool	Mechanical Pump House - Building Siding		10,000.00							
Parks - Pool	Replica Side Pumps (Slide and Water Feature, 2 Pumps)		12,000.00					8,000.00		
Parks - Pool	Snack Shack Pergola Replacement							12,000.00		
Parks - Pool	Stairs & Lifeguard Stands									
Parks - Willett and REC	Meeting Rooms Tables and Chairs								25,000.00	
Parks - Willett Arena	Fire Suppression System Replacement		90,000.00							
Parks - Willett Arena	New Rental Skates							25,000.00		
Police	Armory		6,000.00							
Police	Armory - Firearms Rifles		26,000.00						35,000.00	
Police	Building - Garage								1,972,700.00	
Police	General Equipment - Tasers									
Police	Radio - Vehicle Radio Purchases			3	410,000.00			469,900.00		
Police	Radio - VRS Vehicle Repairer System							45,000.00		

CITY OF STEVENS POINT

Page 3 of 3



Stevens Point Police Department

933 Michigan Avenue
Stevens Point, WI 54481
Phone: 715-346-1500 / Fax: 715-346-1684

*"Innovative Policing through
Partnerships with the Community"*



Robert J. Kussow, Chief of Police

August 6, 2024

Police and Fire Commission
City of Stevens Point

Re: July 2024 Chief of Police Report

Commissioners:

The Department would like to make you aware of the following updates:

Personnel: 46/49 (4 currently in the academy)

Note of Interest:

- July, 2024, Lt. Johnson spent a large amount of time planning for the departments first ever National Night Out event which is scheduled Aug. 6, 2024 from 3pm to 6pm
- July, 2024, Lt. Johnson has been working with Streets and Director Beduhn to remove the parking kiosks and move onto "Call to pay to park."
- July 4-6, 2024, Parade and Riverfront Rendezvous.
- July 12, 2024, Resignation of Ofc. Gartmann after 4 yrs of service.
- July 19, 2024, Retirement Ceremony for Ofc. Kristi Ahrens. (25+ years with the City)
- July 22, 2024, Promotion and swearing in ceremony for Lt. Robert Roser and Sgt. Ross Wierzba.
- July 19, 2024, Ofc. Kristi Ahrens will be retiring after 25+ years with the City of Stevens Point.
- July 22, 2024, Ofc. Cole O'neil to Lead Officer position.
- July 23, 2024, Ast. Chief Williams assisted WI Rapids PD with Lt.s promotions.
- July 25, 2024 Assisted Portage County with mutual aid call.
- July 27, 2024, provided security, with the help of Portage County Sheriff's Office, for the 2nd Gentleman for the Portage County Democratic Party.
- July 30, 2024, Lt. Johnson assisted the Child Safety Center with hosting a statewide training on the installation of car seats and car seat safety checks.

Calls of Interest:

- 7-25-24/7-26-24 – SPPD/Plover SWAT assisted Portage County with 2 day stand off in Amherst for suspect wanted for attempted murder on a police officer in Sauk County.

- 07-25-24- Ambulance Assist 4800 blk of Industrial Park Rd, report of male slumped over the wheel. Male later determined to be deceased.
- 07-24-24 Assist UWSP PD, Suspicious Male & Stanley and Freemont. Officers observed a male who stopped his vehicle in the middle of the road. The male appeared to be under the influence and started removing his clothing. During contact with the male, an SPPD Officer was spat upon on the face, leading to an exposure. The male who was semi-cooperative was transported to medical facility. The male later died at the medical facility.
- 07-23-24 Road Rage turned to battery, SPPD Officer responded to investigate a report from a female driver who as confronted by a male motorist. During the confrontation the male punched the female victim on the face. Follow up investigation at a residence associated with the male suspect led to a Search Warrant being executed for drugs by detectives. Drugs and 3 firearms seized as result.
- 07-22-24 Speed Grant Traffic stop, SPPD Officer stopped vehicle for traffic offense. Subsequent K-9 sniff and search led to seizure of cocaine and THC, some of which were secreted on a passengers person. Subjects arrested on drug charges.
- 07-15-24 Welfare check 5000 blk of Windy, SPPD Officers responded to residence to investigate report of suicidal male who attempted to hang himself, however the rope broke. The male mentioned suicide by cop to the veteran's crisis line worker. Officers made contact with family members who advised the male as inside the garage with weapons. Officer made contact and observed the male with several knives and a machete. At one point the male picked up the machete, however officers were able to de-escalate without use of force. Male was taken into custody for evaluation.
- 07-13-24 Assist UWSP Police with vehicle pursuit. Suspect vehicle was driving erratically and almost struck pedestrians. Pursuit called off due to safety concerns. Suspect was later located in the city by UWSP Police and taken into custody with/out incident. The suspect was identified as a 15-year-old male. The vehicle was later determined to be stolen. Juvenile male broke into the vehicle and used a screwdriver to start the vehicle. A similar make and model of vehicle was located in the area with damage to the windows.
- 07-10-24 Assist Human Services, Social worker reported mom of 16-year-old female was meeting up with 20 year old male. Officers made contact with couple and arrested the male on bail jumping for violation of no contact with minors. Sexual assault kit completed and further investigation with 16-year-old.

Monthly Use of Force Reporting (annual total in parenthesis):

Number of Use of Force Incidents: 9 (37)

July Use of Force Summaries

- 7-2-24 – Officers were called to a residence where a subject was causing a disturbance. The subject refused to comply with the officers, threatening to harm them if they tried to arrest them. Prior to officers attempting to physically arrest the suspect, K9 Barry

was removed from the squad and leashed. K9 Barry was brought over by the suspect as the other officers advised the suspect they were under arrest. The visible display of the K9 assisted in the suspect complying and being taken into custody without incident.

- 7-3-24 – Officers were dispatched to a welfare check on a subject who was suicidal. One officer attempted contact with the subject who was seated in a vehicle. The subject ignored the officer and began to start the vehicle and put it into drive, while the officer was at the driver's door. The officer pointed their firearm at the driver in an attempt to get the driver to stop and get out, but it was ineffective. The driver drove away and was located nearby. The subject was taken into custody and committed for mental health purposes. No injuries
- 7-6-24 – Officers were chasing a wanted subject/escapee on a bicycle through town. The Officers were finally able to get the suspect stopped by blocking his path of travel. Once the suspect had stopped, an officer pointed their firearm at the suspect until another officer was able to take control of the suspect and get them into handcuffs. No injuries.
- 7-5-24 – Officers were assisting another agency with an uncooperative subject at the hospital. The subject was refusing to listen to any directions given by officers. While handcuffing the subject to the hospital bed, the subject grabbed a loose handcuff and placed it in their fist, as an attempt to use the handcuff as a brass knuckle. The subject's hands were pinned to the bed and the subject was given directions to drop the cuff. The subject tried to pull away and did not listen. One officer drew their taser and issued commands, while another officer was able to apply a pressure point to the subject's chin/ear area. Both of these actions by the officers were effective and the subject dropped the handcuff, and the subject was secured to the bed rails without further incident. No injuries.
- 7-10-24 – Officers were called to a park where a subject on probation was with an underage person, violating their rules. Officers located the suspect with the underage person and attempted to handcuff the suspect. The suspect resisted their efforts, forcing officers to take the suspect to the ground. Once on the ground the suspect continued to resist, so an officer applied a pressure point to the suspect's nose, gaining compliance. The suspect was arrested and jailed without injury.
- 7-11-24 – Officers were called to the downtown area for a report of a verbal disturbance between two people. Upon arrival one of the officers made contact with a person leaving the area on a bicycle who was described as being involved in the disturbance. This person stated they were in a verbal disturbance. While officers checked the suspect's background, they were informed the suspect had a warrant for their arrest. Officers advised the suspect of this and the suspect immediately started resisting and being verbally aggressive. Officers attempted to handcuff the suspect, who tried to pull away causing officers to take the suspect to the ground. While going to the ground the suspect either hit their face on a table or the ground, which caused a minor cut to the suspect's face. The suspect refused medical treatment and was jailed.
- 7-15-24 – Officers executed a narcotics search warrant on a residence in Stevens Point. During the execution of the warrant, officers had their firearms out and pointed towards

the several occupants inside the residence. All occupants were taken into custody without incident or injury.

- 7-19-24 – One officer assisted an outside agency with executing a search warrant. During the execution of the warrant, the officer had their firearm out and pointed towards the several occupants inside the residence. All occupants were taken into custody without incident or injury.
- 7-24-24 - One officer assisted an outside agency with executing a search warrant. During the execution of the warrant, the officer had their firearm out and pointed toward the occupant inside the residence. They were taken into custody without incident or injury.

Mental health related incidents: Officers Responded to the following in July:

- Total welfare checks for 2024 = 562
- 72 Welfare Checks in June
- 7 Voluntary Commitments
- 6 Emergency Detention

Auxiliary Unit:

- 5 events in July (103 hours)
 - 7-4-24 Fourth of July Parade
 - 7-5-24 Riverfront Rendezvous
 - 7-6-24 Riverfront Rendezvous
 - 7-11-23 Levitt Amp Concert Series
 - 7-18-24 July Aux. meeting (training on first aid)

Training:

- Department/City wide Anti-Harassment/Bullying training
- 7-11-24 Ofc. Harper and Ofc. Hughes PIT(precision immobilization technique) training – Fort McCoy.
- 7-16-24 Lt. Long Glock Armorer training – Lake Delton, WI
- 7-23/24-2024 Det. Brooks Sexual Assault Best Practices for Investigators – Viroqua, WI

Field Training (FTO):

- Officer Garrik Kjenvet in step two of field training with FTO Solis.
- Ofc. Gaylord in Fox Valley Tech Law Enforcement Academy.

School Resource Officers/K9:

- 4 paraphernalia items seized, 1.9g of Fentanyl
 - K9 Barry and Sgt. Ballew – 12 deployments
 - K9 Coye and Ofc. Dienger – 3 deployments

- K9 Willow and SRO Marchel – 7 deployment

SPASH

- Ofc. Kramer assigned to Investigation Bureau for the Summer.

PJ Jacobs

- Ofc. Yang assigned to Patrol for the Summer

Ben Franklin

- Ofc. Marchel assigned to Patrol for the Summer

Respectfully submitted,

Chief Robert Kussow
Stevens Point Police Department

STEVENS POINT

1701 FRANKLIN STREET
PHONE: 715-344-1833



FIRE DEPARTMENT

STEVENS POINT, WI 54481
FAX: 715-346-1599

JB D. MOODY
FIRE CHIEF

**Title: PR/Communications
Coordinator Internship**

Reports to: Stevens Point Chief Officers

Wage: Pay rate of \$12/hour if candidate meets the criteria for the Pointers Connect Internship (PCI) program to be hired and receive pay. *Requirements include, currently enrolled at UWSP, Junior or senior status, 2.0 GPA or higher plus one of the following: 1st generation college student; Pell eligible or non-traditional student.*

Hours: 10-15 hours per week with a max of 225 Hours per semester. (can be flexible to fit student's schedule)

Position Summary: The PR/Marketing Coordinator will work with Stevens Point Fire Department Chief officers and staff, to help promote and recruit for the Stevens Point Fire Department. The PR/Communications Coordinator will be responsible with coming up with ways to advance Stevens Point Fire Department by implementing innovative community service and recruiting ideas.

Position Requirements: Pursuit of a bachelor's degree in business, marketing, or public relations; great leadership, communication, and organizational skills; ability to work both independently and in groups; must be able to manage time efficiently and meet deadlines; must be able to problem solve and innovate new ideas.

Job Functions:

Primary Duties for the PR/Communications Coordinator will be:

- Works closely with the Stevens Point Fire Department management to market special events and programs in a way that meets the objectives of the organization
- Develops and maintains positive relationships with key Public Safety Organizations, Technical Schools, Hospitals, Local businesses, and General Public
- Successfully prioritizes multiple marketing projects
- Works closely with key Fire Department staff to implement a variety of effective and relevant Social Media strategies – i.e. Facebook, Twitter, etc.
- Produces effective Email Newsletters to key Fire Department constituents
- Effectively participates in the Stevens Point Fire Department Website Committee, made up of Fire Department staff. Also work effectively with Stevens Point IT and Media Departments.
- Become involved in Fire Department Training, Public Education and Community Awareness and risk reduction as time and schedule permits.
- Become fully immersed in the organization and become a member of the team

* This position is filled on a semester-by-semester basis with the opportunity for continuation.

Interns must meet eligibility requirements for the Pointers Connect Internship (PCI) program to be hired and receive pay. Requirements include, currently enrolled at UWSP, Junior or senior status, 2.0 GPA or higher plus one of the following: 1st generation college student; Pell eligible or non-traditional student.

Contact: Please send your cover letter and resume to Karyn Baxter, Stevens Point Fire Department Administrative Assistant, 715.346.1534, Baxterk@stevenspoint.com

For more information: Visit our Facebook page (<https://www.facebook.com/stevenspointfire>) or website (<https://stevenspoint.com/138/Fire-EMS>).

Stevens Point Fire Department Mission Statement, Vision Statement and Core Values:

MISSION STATEMENT

The Stevens Point Fire Department exists to **S**erve in a **P**rofessional and **F**riendly manner with a **D**edicated, **D**ependable team.

VISION STATEMENT

- The Stevens Point Fire Department will strive to be role models in the community and leaders in our profession.
- We will be accountable to the community, each other, and any emergency organizations we interact with.
- We are committed to providing the best public service through innovative training, education, safety, equipment, and care for the resources entrusted to us.
- We will take the department into the future through productive, dedicated teamwork and by focusing on the professional development and training of all personnel.
- We are committed to our values and mission and dedicated to our profession.

Core Values

- ❖ Professionalism
- ❖ Respect
- ❖ Integrity
- ❖ Compassion
- ❖ Excellence

City of Stevens Point

Job Description

Accreditation Manager

GENERAL PURPOSE:

The Accreditation Manager manages the activities, data, and records related to the Stevens Point Fire Departments Emergency Medical Services accreditation program. This position gathers and analyzes data, provides insight to support decision making, and plans and supports continuous improvement efforts to include the accreditation process as defined by the Commission on Accreditation of Ambulance Services (CAAS).

SUPERVISION RECEIVED:

Works under the supervision of the Assistant Chief of EMS.

ESSENTIAL DUTIES AND RESPONSIBILITIES:

- Oversees and manages the accreditation program including providing leadership to the accreditation team and preparing the Stevens Point Fire Department for re-accreditation.
- Works with chief officers, division heads, and project managers to ensure on-going compliance with accreditation including timely submission of compliance reports.
- Identifies non-compliance issues and makes recommendations to remedy non-compliance.
- Participates in ongoing training with CAAS and maintains an active role in the state accreditation consortium.
- Provides or facilitates training on accreditation related topics.
- Coordinates accreditation site visits including organizational reviews with a peer assessment team; conducts accreditation meetings with stakeholders.
- Develops, manages, and updates current and archived Stevens Point Fire Department accreditation files and documents, demonstrating conformity with accreditation standards and measures.
- Prepares the annual accreditation compliance report.
- Collects, monitors, and analyzes a wide variety of data specific to the emergency medical service industry for measuring adherence to standards, protocols, and policies.
- Ensures incident data is complete, consistent, error-checked, and properly reported through the PCR/ WARDS/ NEMSIS 3.5 process.

- Prepares and interprets a variety of reports, charts, and maps summarizing research, and providing recommendations.
- Reviews data and report writing quality, provides recommendations for improvement and conducts training.
- Organizes and gathers community input (i.e. citizen focus groups, surveys) to identify Stevens Point Fire Department priorities and needs.
- Coordinates annual review of operational processes and makes recommendations.
- Analyzes the performance measurement process using performance indicators.
- Coordinates and leads stakeholders to develop strategic plans for performance improvement; assists in the development of short- and long-term planning tools including the strategic plan, community risk assessment, standard of cover, and individual program goals and objectives.
- Oversees and manages the development and publication of monthly and annual reports.

MINIMUM QUALIFICATIONS:

Major coursework in business administration, public administration, or related field preferred.

- Two years' professional work experience in auditing or accreditation.
- Experience with advanced level writing, research, data analysis, and linguistic delivery.
- Experience in Public Safety Accreditation preferred.
- Proficient in Microsoft 360

PHYSICAL DEMANDS:

- Strength – Sedentary
- Movement – Occasional
 - Stooping, sitting, reaching, handling and fine finger manipulation.
- Equipment Utilized
 - Office equipment such as computers, telephone, copier, etc.
- Computer Use – Constant

ACKNOWLEDGEMENT:

All requirements of the described position are subject to change over time. The employee may be required to perform other duties as requested by the city.

Signature of Department Director: _____ Date: _____

I acknowledge that this job description is neither an employment contract nor a legal document. I have received, read, and understand the expectations for the successful performance of this job.

Printed Name: _____ Signature: _____ Date: _____

The City of Stevens Point is an Equal Opportunity Employer. In compliance with the American with Disabilities Act, the city will provide reasonable accommodations to qualified individuals and encourages both prospective and current employees to discuss potential accommodations with the employer.

STEVENS POINT

1701 FRANKLIN STREET
715-344-1833



FIRE DEPARTMENT

STEVENS POINT, WI 54481
FAX: 715-346-1599

Jb D. Moody
FIRE CHIEF

July 30, 2024

To: City of Stevens Point Police Fire Commission
933 Michigan Avenue
Stevens Point, WI 54481

From: Jb D. Moody
Fire Chief
Stevens Point Fire Department

Bill to Address: 1701 Franklin Street
Stevens Point, WI 54481

Subject: City Administrative Policy 3.02

According to City Administrative Policy 3.02, Vacation, Section F, I am allowed to carry over 80 hours of vacation past my anniversary date August 16, 2024. Due to an injury sustained on the job, I am requesting that I be allowed to carry over an additional 188 hours, for a total of 404 hours. This will be used in the next two years expiring on August 16, 2026. Allowing this request will avoid adverse operations of the fire department.

Professionally,

A handwritten signature in black ink, appearing to read "Jb D. Moody".

Jb D. Moody
Fire Chief
Stevens Point Fire Department

CITY OF STEVENS POINT 2025-2029 CAPITAL IMPROVEMENTS

PRIORITIZED

August 2, 2024

		2024 BUDGET	2025 BUDGET PROJECTED		2025 BUDGET REQUESTS	2025 FUNDED BY OTHER SOURCES	NOTES	2026 BUDGET PROJECTED	2027 BUDGET PROJECTED	2028 BUDGET PROJECTED	2029 BUDGET PROJECTED
Community Development	Signage Plan Implementation		50,000.00					50,000.00			
General	Building Maintenance - General	50,000.00	50,000.00					50,000.00	50,000.00	50,000.00	50,000.00
IT	Computer Life Cycle Replacements (4 Year Cycle)	60,000.00	100,000.00					100,000.00			
IT	Expanded Storage for PD Video Storage & Expansion of Backup Systems	15,000.00									
IT	Standard Printer Life Cycle Replacements (5 Year Cycle)		7,000.00					7,000.00	7,000.00		
IT	Window Server Upgrades	25,000.00						25,000.00	20,000.00	25,000.00	
IT/Public Utilities (split)	Hardened Immutabile Backup System (Ransomware Protection Measure)										
IT/Public Utilities (split)	Penetration Testing		25,000.00								
Airport	Mower	42,000.00									
Airport	Turf Runway		45,000.00								
Transit	Bus Purchase - Local Share for 3 buses	315,000.00	23,000.00					23,000.00	23,000.00		
Transit	Bus Wash Replacement								65,000.00	250,000.00	
Transit	Park and Ride Development										
Transit	Support Vehicle							35,000.00			
DPW - Engineering	Streets Garage Roof Repairs/Patch Roof	264,650.00									
DPW - Engineering	Total Station		35,000.00								
DPW - Engineering	Traffic Signal Improvements	130,000.00	150,000.00					150,000.00	150,000.00	150,000.00	150,000.00
DPW - Engineering	Sidewalk Improvements	90,000.00	120,000.00								
DPW - Streets (2024)	Bliss/Prairie/Koch/Mason	1,200,000.00									
DPW - Streets (2024)	Country Club Dr	415,350.00									
DPW - Streets (2024)	Maria/Walker/Vincent	3,100,000.00									
DPW - Streets (2024)	Road Surface Improvements	750,000.00	800,000.00					850,000.00	850,000.00	850,000.00	
DPW - Streets (2024)	Business 51 Central Segment Design							2,000,000.00			
DPW - Streets (2024)	West Zinda Bridge Rehab Design (State Review)	15,000.00									
DPW - Streets (2025)	Business 51 (Northside): Reconstruct (TID Funded)		5,500,000.00					5,500,000.00			
DPW - Streets (2025)	West River/Walshire/Pine Bluff		900,000.00								
DPW - Streets (2025)	Madison/Monroe/Reserve/Alleys/Michigan		2,000,000.00								
DPW - Streets (2025)	Business 51 South Segment Real Estate		2,200,000.00								
DPW - Streets (2025)	Washington/Lee/Grant/West (May be delayed for Bus 51)		2,100,000.00								
DPW - Streets (2026)	West Zinda Bridge Rehab (Local Bridge Program Funding)		85,000.00								
DPW - Streets (2026)	Stanley/Whilshire/North Point							2,800,000.00			
DPW - Streets (2026)	Bus 51 South Segment Ph 1 Reconstruct (STP-Urban Funding)							2,500,000.00			
DPW - Streets (2026)	Center/Fifth/Clayton							2,600,000.00			
DPW - Streets (2026)	Intersection Improvements Stanley & Green							800,000.00			
DPW - Streets (2026)	Janick Circle/Ridge Rd							0.00	5,000,000.00		
DPW - Streets (2027)	Bus 51 South Segment Phase 2 Reconstruct								2,300,000.00		
DPW - Streets (2027)	Sixth/Vincent/Ilinois/Wayne (May be delayed for Bus 51)								3,100,000.00		
DPW - Streets (2027)	Wadleigh/Front/Fourth/Reserve									5,400,000.00	
DPW - Streets (2028)	Bus 51 South Segment Phase 3 Reconstruct									2,600,000.00	
DPW - Streets (2028)	Lincoln/Cleveland/Blaine/Lulia/Lora									2,700,000.00	
DPW - Streets (2028)	Della/Bush/Minnesota/Melinda/Williams										
DPW Fleet - Airport	Fuel Truck, Plane Tractor		335,000.00								
DPW Fleet - Fire	Fire Trucks									1,531,000.00	
DPW Fleet - Fire	Fire Squads	153,000.00	53,500.00							260,000.00	
DPW Fleet - Fire	Generators									65,000.00	66,000.00
DPW Fleet-Parks	Pickups/ vans	451,000.00									
DPW Fleet- Parks	Mowers	28,500.00									
DPW Fleet- Parks	chipper truck	110,000.00									
DPW Fleet - Parks	Bobcat Toolcat UTV and Attachments (Addition to Fleet) Funded by grant		91,000.00								
DPW Fleet- Police	Squads	306,000.00	214,000.00					227,000.00	237,752.00	304,000.00	
DPW Fleet-Police	Undercovers	120,000.00								43,000.00	

CITY OF STEVENS POINT 2025-2029 CAPITAL IMPROVEMENTS

August 2, 2024

PRIORITIZED

		2024 BUDGET	2025 BUDGET PROJECTED		2025 BUDGET REQUESTS	2025 FUNDED BY OTHER SOURCES	NOTES	2026 BUDGET PROJECTED	2027 BUDGET PROJECTED	2028 BUDGET PROJECTED	2029 BUDGET PROJECTED
DPW Fleet - Streets	1-Ton Flatbeds		63,000.00								
DPW Fleet - Streets	Asphalt Kettle		65,000.00								
DPW Fleet - Streets	Augers,Generators,Attachments		28,000.00						5,500.00	5,700.00	
DPW Fleet - Streets	Bucket Truck (2030 - \$175,000)										
DPW Fleet - Streets	Compressor Trailer (2030 - \$30,000)										
DPW Fleet - Streets	Concrete Saw							10,000.00		11,000.00	
DPW Fleet - Streets	Garbage Trucks		758,000.00								
DPW Fleet - Streets	Hot Patcher									70,000.00	9,300.00
DPW Fleet - Streets	Line Grinder										
DPW Fleet - Streets	Line Painter								20,200.00		
DPW Fleet - Streets	(2) Loaders and (1) 6 way blade attachment							300,000.00			
DPW Fleet - Streets	Pickups, Van		246,150.00								41,000.00
DPW Fleet - Streets	Quad-Axle Dump Truck (2030 - \$231,000)										231,000.00
DPW Fleet - Streets	Sidewalk Grinder									8,000.00	
DPW Fleet - Streets	Sidewalk Tractor/Saler			7,500.00							
DPW Fleet - Streets	Snow Blower			65,000.00							
DPW Fleet - Streets	Snow Pusher for Lots (2030 - \$15,000)										
DPW Fleet - Streets	Soil Screener (2029 - \$312,000)										312,000.00
DPW Fleet - Streets	Sweepers							328,000.00			
DPW Fleet - Streets	Tractor Backhoe			113,500.00				116,700.00			
DPW Fleet - Streets	Trailers							6,000.00			
DPW Fleet - Streets	Tub Grinder							250,000.00			
Fire	DNR Grant Match			40,000.00				10,000.00	40,000.00	10,000.00	
Fire	Fire Hose/Nozzles		15,000.00		22,500.00			27,500.00	25,000.00	32,500.00	27,500.00
Fire	General Fire Equipment		23,000.00	25,000.00	25,000.00			30,000.00	30,000.00		35,000.00
Fire	Communications		30,000.00		400,000.00		300K / 100K Split	37,500.00	37,500.00		40,000.00
Fire	Technical Rescue		20,000.00	20,000.00	20,000.00			22,500.00	25,000.00	27,500.00	30,000.00
Fire	Training Site - Updates		0.00	4,280,000.00	30,000.00			32,500.00	35,000.00	40,000.00	45,000.00
Fire	Turnout Gear (Boots, Helmets, Gloves & Hoods)		50,000.00	35,000.00	35,000.00			37,500.00	40,000.00	42,500.00	45,000.00
Fire	Station #2 Roof		151,000.00						500,000.00		
Parks - Bukolt	Beachhouse & Viewing Deck Improvements										
Parks - Bukolt	Beachhouse Roof Replacement		45,000.00								
Parks - Goerke Park	Retrofit West Bleachers with Safety Barriers		30,000.00							425,000.00	
Parks - Goerke Park	Splashpad Design and Construction										
Parks - Goerke Park	Tuckpoint Repairs - Goerke Stadium Bleachers			25,000.00				25,000.00			
Parks - Groholski Park	Phase 1 Park Construction		390,000.00					120,000.00			
Parks - Hein Park	Playground Equipment							245,000.00			
Parks - Iverson Park	Ball Diamond Light Replacement			15,000.00							
Parks - Iverson Park	Tuckpoint Beach House, Ball Diamond Shelter, Main Sign			25,000.00							
Parks - Iverson Park	Tuckpoint Boy Scout Lodge Building			25,000.00							
Parks - Iverson Park	Tuckpoint Bridge on East Side of Plover River TuckPoint			25,000.00							
Parks - Iverson Park	Tuckpoint Plover River Bridge							165,000.00	15,000.00		
Parks - Mead Park	Replace Field Lighting										
Parks - Morton Park	Replace Field Lighting							165,000.00			
Parks - Parkwood Park	Playground Equipment			120,000.00							
Parks - Plover River X'ing	Plover River Crossing Project			300,000.00							
Parks - Pool	Main Pool Gutter Restoration - Cutting, Concrete, and Tile			25,000.00							
Parks - Pool	Repair			10,000.00							
Parks - Pool	Mechanical Pump House - Building Siding			12,000.00							
Parks - Pool	Replace Side Pumps (Slide and Water Feature, 2 Pumps)							8,000.00			
Parks - Pool	Sneek Shack Pergola Replacement							12,000.00			
Parks - Pool	Stairs & Lifeguard Stands										
Parks - Willett and REC	Meeting Rooms Tables and Chairs								25,000.00		
Parks - Willett Arena	Fire Suppression System Replacement			90,000.00							
Parks - Willett Arena	New Rental Skates			5,000.00				25,000.00			
Police	ARMORY										

Page 3 of 3

STEVENS POINT
1701 FRANKLIN STREET
715-344-1833



FIRE DEPARTMENT
STEVENS POINT, WI 54481
FAX: 715-346-1599

Jb D. Moody
FIRE CHIEF

July 30, 2024

To: City of Stevens Point
1515 Strongs Avenue
Stevens Point, WI 54481

From: Jb D. Moody
Fire Chief
Stevens Point Fire Department

Subject: Out-of-State Travel

Please consider the following request for out of state travel for the Fire Department for 2025.

Each year during the budget process the Fire Department includes dollars within the operational budget for Continuing Education Units (CEU's) required for licensures, safety-related courses, professional organization and association conferences and other professional development trainings. The Wisconsin State Fire Chiefs Association, Wisconsin Society of Emergency Services Instructors, and Wisconsin Fire Inspectors Association are just some examples of those attended by staff.

Many dates and locations for various conferences and training courses have not been announced yet but could potentially require out-of-state travel when details are announced at later dates. I respectfully request permission to allow out-of-state travel for purposes related to education, safety and professional development which can be accomplished within the operational budget as approved by the Director.

Professionally,

A handwritten signature in black ink, appearing to read "Jb D. Moody".

Jb D. Moody
Fire Chief
Stevens Point Fire Department

STEVENS POINT

1701 FRANKLIN STREET
715-344-1833



FIRE DEPARTMENT

STEVENS POINT, WI 54481
FAX: 715-346-1599

JB D. MOODY
FIRE CHIEF

Police & Fire Commission
Fire Chief's Report – July 2024

48 Members Approved
46 positions Funded & Staffed

Significant Events

- Stay Interviews
- River Front Rendezvous
- Manawa Dam Response 07/05/2024
- Splash Pad at SPASH 07/14/2024
- Duty Chief Standby Pay

Monthly Training:

- Rick Anderson Patient Perspective
- FTP Airway Management
- Protocol Review
- Axene EMS Training Trial
- Dr. Sinclair EMS Jeopardy
- Search and Rescue Technics
- FF Survival and Bailout
- Grab Lab and Drags
- Car Fires Training Grounds
- Hershner's Preplan Tour
- Fire Scenarios and Expectations
- Officer Scenarios and First In Reports
- Sentry Preplan Tour 1421 Strongs Avenue
- Crew Meeting with the Chief
- Hose Line Advancement (New York Load)
- Pumping Operations (Multiple Lines)
- ImageTrend Conference

Public Activities:

- Riverfront Rendezvous Public Safety Day 07/06/2024
- Madison Elementary Station Tour 07/09/2024
- Stevens Point Christian Academy Touch a Truck 07/09/2024
- Madison School Station Tour 07/11/2024
- T-22 Rudolph Parade 07/13/2024
- Girl Scouts Station Tour 07/17/2024
- Excel Preschool Touch a Truck 07/18/2024

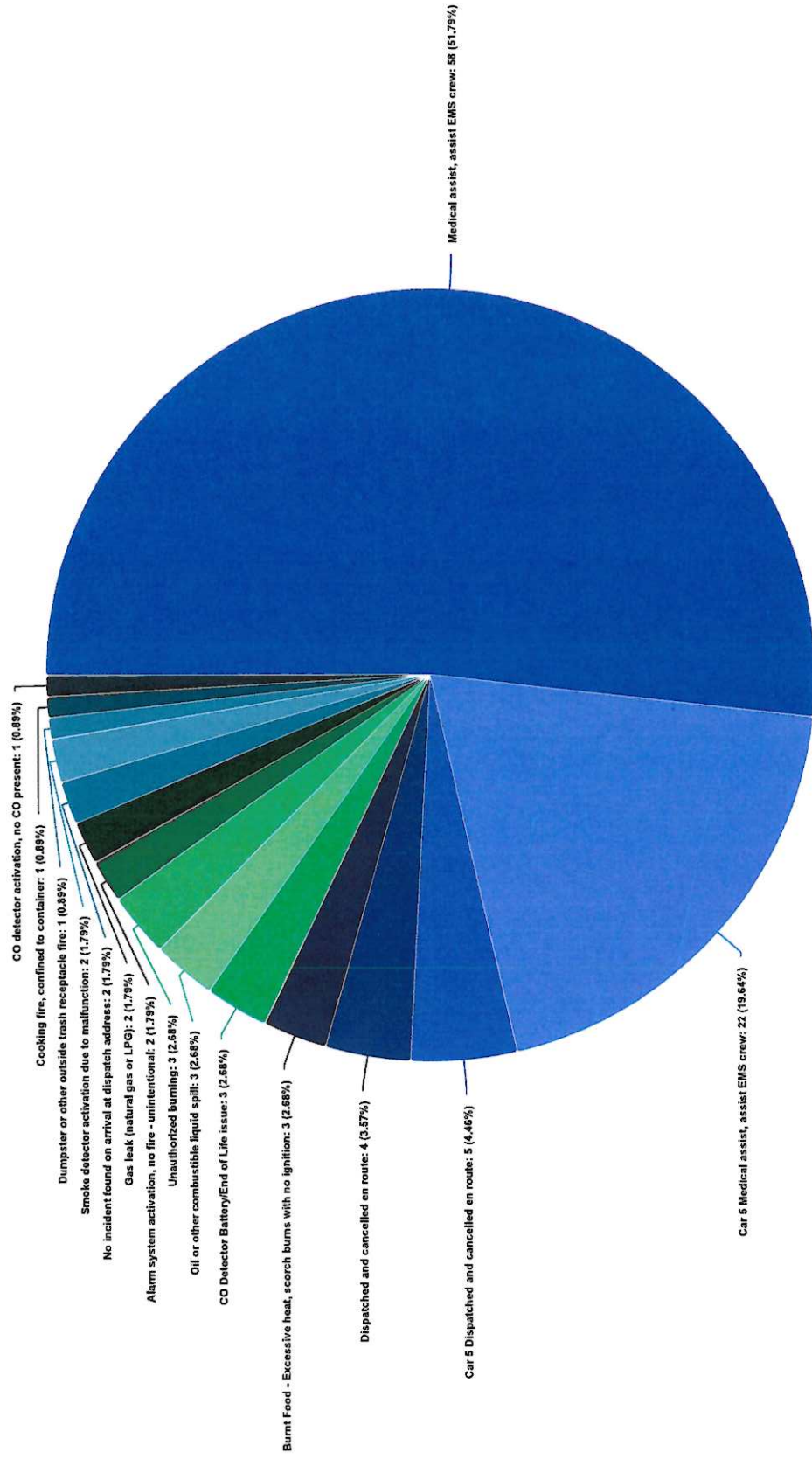
Reports Attached:

Incident Types Top 15
Incidents by Category Monthly and Yearly
Aid Given and Received Monthly

Aid Given and Received Yearly
Property Loss Incidents Monthly
Property Loss Incidents Yearly Top 20

Incident Types (Top 15)

Jul 01, 2024 to Jul 31, 2024



Incidents by Category Monthly & Yearly

Jan 01, 2023 12:00 AM to Aug 01, 2024 08:48 AM

Incident Type Category	2024								2024		2023		YTD % Change
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
1 - Fire	6	3	4	3	1	4	6	0	27	3.00 %	33	5.00 %	-18.18 %
2 - Overpressure Rupture, Explosion, Overheat (No Fire)	4	0	2	4	7	5	4	0	26	3.00 %	25	4.00 %	4.00 %
3 - Rescue & Emergency Medical Service Incident	95	84	105	80	61	78	81	1	585	64.00 %	426	61.00 %	37.32 %
4 - Hazardous Condition (No Fire)	5	7	7	8	5	7	7	0	46	5.00 %	46	7.00 %	0.00 %
5 - Service Call	3	7	11	6	9	7	6	0	49	5.00 %	54	8.00 %	-9.26 %
6 - Good Intent Call	17	6	12	10	12	13	13	0	83	9.00 %	45	6.00 %	84.44 %
7 - False Alarm & False Call	26	8	13	12	12	8	11	0	90	10.00 %	75	11.00 %	20.00 %
8 - Severe Weather & Natural Disaster	0	0	0	0	0	0	1	0	1	0.00 %	0	0.00 %	N/A
Grand Total	166	115	154	123	107	122	129	1	907	100.00 %	704	100.00 %	28.84 %

Monthly Call Volume Year over Year
Jan 01, 2023 12:00 AM to Aug 01, 2024 08:48 AM



Month Name	2024		2023		YTD % Change
	Grand Total - Current	% of Total Incidents - Current	Grand Total - Previous	% of Total Incidents - Previous	
January	156	17.00 %	100	14.00 %	56.00 %
February	115	13.00 %	70	10.00 %	64.29 %
March	154	17.00 %	98	14.00 %	57.14 %
April	123	14.00 %	128	18.00 %	-3.91 %
May	107	12.00 %	114	16.00 %	-6.14 %
June	122	13.00 %	85	12.00 %	43.53 %
July	129	14.00 %	108	15.00 %	19.44 %
August	1	0.00 %	1	0.00 %	0.00 %
Grand Total	907	100.00 %	704	100.00 %	28.84 %

Aid Given and Received Monthly



		Jul 01, 2024 to Jul 31, 2024									
Fire Department		Automatic Aid Given	% of Total Automatic Aid Given	Automatic Aid Received	% of Total Automatic Aid Received	Mutual Aid Given	% of Total Mutual Aid Given	Mutual Aid Received	% of Total Mutual Aid Received		
Hull Fire Department		1	100.00 %	0	0.00 %	0	0.00 %	0	0.00 %		
MANAWA RURAL AMBULANCE AND FIRE DISTRICT		0	0.00 %	0	0.00 %	1	100.00 %	0	0.00 %		
Overall		1	100.00 %	0	0.00 %	1	100.00 %	0	0.00 %		

Aid Given and Received Yearly

≡

Jan 01, 2024 to Dec 31, 2024

Fire Department	Automatic Aid Given	% of Total Automatic Aid Given	Automatic Aid Received	% of Total Automatic Aid Received	Mutual Aid Given	% of Total Mutual Aid Given	Mutual Aid Received	% of Total Mutual Aid Received
Amherst Fire Department	0	0.00 %	0	0.00 %	1	11.11 %	1	7.69 %
Dewey Fire Department	0	0.00 %	0	0.00 %	1	11.11 %	1	7.69 %
Hull Fire Department	1	33.33 %	3	42.86 %	1	11.11 %	3	23.08 %
MAINE (TOWN OF) FIRE DEPARTMENT FIRST RESPONDERS	0	0.00 %	0	0.00 %	1	11.11 %	0	0.00 %
MANAWA RURAL AMBULANCE AND FIRE DISTRICT	0	0.00 %	0	0.00 %	1	11.11 %	0	0.00 %
Plover Fire Department	2	66.67 %	2	28.57 %	2	22.22 %	3	23.08 %
Rudolph Fire Department	0	0.00 %	1	14.29 %	0	0.00 %	3	23.08 %
Stockton Fire Department	0	0.00 %	1	14.29 %	2	22.22 %	2	15.38 %
Overall	3	100.00 %	7	100.00 %	9	100.00 %	13	100.00 %

Property Loss Incidents Monthly

Jul 01, 2024 to Jul 31, 2024

Agency Name	Incident Date Time	Incident Number	Property Use	Street Number	Street Name	City	State	Postal Code	Property Pre-Incident Value	Property Loss
Stevens Point Fire Dept. & Ambulance	07/23/2024 04:17 AM	24SF00712	1 or 2 family dwelling	224	CASIMIR	STEVENS POINT	WI	54481	\$180,000	\$75,000
Stevens Point Fire Dept. & Ambulance	07/05/2024 03:10 PM	21862	Vehicle parking area	601	MAIN	STEVENS POINT	WI	54481	\$2,000	\$200
Stevens Point Fire Dept. & Ambulance	07/05/2024 10:20 PM	21875	Vehicle parking area	1200	RIVER VIEW	STEVENS POINT	WI	54481	\$900	\$100

Property Loss Incidents Yearly (Top 20)

Jan 01, 2024 to Dec 31, 2024

Agency Name	Incident Date Time	Incident Number	Property Use	Street Number	Street Name	City	State	Postal Code	Property Pre-Incident Value	Property Loss
Stevens Point Fire Dept. & Ambulance	02/17/2024 09:31 PM	24SF00177	1 or 2 family dwelling	10572	OTTO	AMHERST	WI	54406	\$400,000	\$132,000
Stevens Point Fire Dept. & Ambulance	06/14/2024 09:25 PM	24SF00576	Highway or divided highway	(blank)	Highway 10	STEVENS POINT	WI	54482	\$100,000	\$100,000
Stevens Point Fire Dept. & Ambulance	07/23/2024 04:17 AM	24SF00712	1 or 2 family dwelling	224	CASIMIR	STEVENS POINT	WI	54481	\$180,000	\$75,000
Stevens Point Fire Dept. & Ambulance	06/01/2024 02:37 AM	(blank)	Ind., utility, defense, agriculture, mining, other	739	Oakwood	City of Mosinee	WI	54455	\$65,000	\$65,000
Stevens Point Fire Dept. & Ambulance	01/17/2024 10:44 PM	24SF00073	Residential board and care (CBRF)	2225	EAGLE	STEVENS POINT	WI	54482	\$1,500,000	\$50,000
Stevens Point Fire Dept. & Ambulance	02/01/2024 05:54 AM	24SF00132	1 or 2 family dwelling	4384	OAKRIDGE	STEVENS POINT	WI	54482	\$250,000	\$50,000
Stevens Point Fire Dept. & Ambulance	03/07/2024 05:27 AM	19041	Industrial plant yard - area	10973	54	WISCONSIN RAPID	WI	54494	\$50,000	\$50,000
Stevens Point Fire Dept. & Ambulance	05/16/2024 10:53 AM	20634	1 or 2 family dwelling	1200	CUSTER	STEVENS POINT	WI	54482	\$300,000	\$50,000
Stevens Point Fire Dept. & Ambulance	04/14/2024 06:38 AM	19932	Multifamily dwelling	1504	WATER	STEVENS POINT	WI	54481	\$152,400	\$40,000
Stevens Point Fire Dept. & Ambulance	04/05/2024 11:53 PM	19715	1 or 2 family dwelling	1616	MAIN	STEVENS POINT	WI	54481	\$271,600	\$30,000
Stevens Point Fire Dept. & Ambulance	04/22/2024 10:08 PM	20144	Residential street, road or residential driveway	208	GEORGIA	STEVENS POINT	WI	54481	\$15,000	\$15,000
Stevens Point Fire Dept. & Ambulance	01/21/2024 02:02 PM	24SF00085	Multifamily dwelling	116	MINNESOTA	STEVENS POINT	WI	54481	\$625,000	\$2,000
Stevens Point Fire Dept. & Ambulance	06/05/2024 04:37 PM	(blank)	General retail, other	5499	Highway 10 East	City of Stevens Point	WI	54482	(blank)	\$1,500
Stevens Point Fire Dept. & Ambulance	01/08/2024 05:53 AM	24SF00027	Residential board and care (CBRF)	5625	SANDPIPER	STEVENS POINT	WI	54482	\$1,000	\$1,000
Stevens Point Fire Dept. & Ambulance	03/02/2024 06:53 PM	24SF00225	Graded and cared-for plots of land	1017	FRANKLIN	STEVENS POINT	WI	54481	\$173,000	\$500
Stevens Point Fire Dept. & Ambulance	01/17/2024 05:37 AM	17823	Multifamily dwelling	401	MICHIGAN	STEVENS POINT	WI	54481	\$52,000	\$200
Stevens Point Fire Dept. & Ambulance	07/05/2024 03:10 PM	21862	Vehicle parking area	601	MAIN	STEVENS POINT	WI	54481	\$2,000	\$200
Stevens Point Fire Dept. & Ambulance	07/05/2024 10:20 PM	21875	Vehicle parking area	1200	RIVER VIEW	STEVENS POINT	WI	54481	\$800	\$100
Stevens Point Fire Dept. & Ambulance	06/01/2024 06:44 PM	21070	1 or 2 family dwelling	1829	ILLINOIS	STEVENS POINT	WI	54481	\$178,100	\$25