

REGULAR MEETING
Board of Park Commissioners
August 5, 2020 - 6:30 PM

Meeting will be held via Zoom online meeting
Click to Connect: [Zoom Meeting](#)
Dial in Number: (312)-626-6799 - Meeting ID: 868 2358 8361 - Password: 851930

AGENDA

Discussion and Possible Action on:

1. Roll Call
2. Approval of July 1, 2020 meeting minutes
3. Award contract number 20-11 for K.B. Willett Arena lower level flooring to Becker Arena Products in the not-to-exceed amount of \$77,005.
4. Socially Distant special event request at McDill Disc Golf Course on Patch Street for August 22, 2020.
5. Run, Walk and Roll special event request at Iverson Park on September 3, 2020.
6. 2021 and 5 year Capital Budget for Parks, Recreation and Forestry Department.
7. Review of 2020 Parks, Recreation and Forestry Financial Impacts from Covid-19
8. Director's Report
9. Adjournment

Meeting Rider

Any person who has special needs while attending this meeting or needing agenda materials for this meeting should contact the City Clerk as soon as possible to ensure a reasonable accommodation can be made. The City Clerk can be reached by telephone at (715) 346-1569, TDD # 346-1556 or by mail at 1515 Strongs Ave., Stevens Point, WI 54481.

Copies of ordinances, resolutions, reports and minutes of the committee meetings are on file at the office of the City Clerk for inspection during normal business hours from 7:30 a.m. to 4:00p.m.

SPECIAL NOTICE

Please take notice that a quorum of the Common Council, City Boards/Commissions may attend this meeting.

REGULAR MEETING MINUTES
Board of Park Commissioners

July 1, 2020 - 6:30 PM

Meeting will be held via Zoom online meeting

Click to Connect: [Zoom Meeting](#)

Dial in Number: (312)-626-6799 - Meeting ID: 821 3628 8314 - Password: 630709

Discussion and Possible Action on:

1. Roll Call

Present: McDonald, Glodosky, Shorr, Okonek, Kirsch, Freckman, Zarazua, Przybylski, Hall, Sorenson.

Excused: Slowinski

Also Present: Director Dan Kremer, Mason Dowling, Fred Lane, Matt Disher, Debra Wolf

2. Approval of June 3, 2020 meeting minutes

Motion by Hall, seconded by Glodosky to approve June 3, 2020 meeting minutes.

Ayes, all; Nays, none; Motion carried.

3. Tournament play within City of Stevens Point park facilities and properties.

Motion by Kirsch, seconded by Glodosky to not allow tournaments through August 5th and reassess at that time.

An amendment to the original motion by Kirsch, seconded by Glodosky to not consider tournaments larger than 50 people at this time.

A roll call vote was called for the amendment to the original motion.

Ayes, all; Nays, none; Motion carried.

A roll call vote was called for the original motion as amended.

Ayes, all; Nays, none; Motion carried.

4. 2020 State softball tournament request by Stevens Point Softball Association.

Motion by Kirsch, seconded by Okonek to deny the request to host the 2020 state softball tournament by Stevens Point Softball Association until the situation changes regarding Covid-19 and a special meeting can be held.

A roll call vote was called.

Ayes, all; Nays, none; Motion carried.

5. Tournament request by Stevens Point Horseshoe Club for July 18 and 19, 2020 in Mead Park.

Motion by Okonek, seconded by Przybylski to accept the request to allow the Stevens Point Horseshoe Club tournament on July 18 and 19 with the 50 person limit and following CDC guidelines, with the understanding that if the Covid numbers change and Portage County Health and Human Services advise otherwise Director Dan Kremer can make a change at that point.

Ayes, all; Nays, none; Motion carried.

6. Special Events within Stevens Point park facilities and properties.

No action taken.

7. O'keefe Relief Benefit Fund special event at Iverson Park on August 23.

Motion by Glodosky, seconded by Sorenson to deny the O'keefe Relief Benefit Fund special event permit.

Ayes, all; Nays, none; Motion carried.

8. Approve First Amendment to cell phone antenna lease agreement for Goerke Park.

Motion by Shorr, seconded by Okonek to approve the First Amendment to cell phone antenna lease agreement for Goerke Park.

Ayes, all; Nays, none; Motion carried.

9. Director's Report

Director's Report July 2020

Covid-19 and Administration

- REC Center office is open 40 hours per week Monday - Friday
- Staff wearing cloth coverings/masks when working within 6' of each other or riding together in vehicles
- Mayor's office issued a mask mandate for visitors to public offices; we have placed cloth masks at the counter in case a visitor does not have one
- REC Center meeting room and gymnasium available for rent beginning July 1
- Card group that plays at the rec started Friday, June 26 with participants wearing masks, washing hands and sanitizing the area after playing.

Forestry

- Cutting tree grates downtown in spots where trees were growing into the grates
- Cleared brush and undergrowth along new Green Circle Trail route in Bukolt and on NCCT property
- Organizing the memorial tree program and inputting into GIS for better tracking
- Have been monitoring fiber install for TDS and working with contractors to prevent damage to City trees
- Staff have been performing ash tree injections in City parks and along right of way areas
- Been aerating and seeding turf areas and playing fields

K.B. Willett Arena, Goerke Stadium, Pool

- Pool drained this week; working on annual winterizing with Badger Swimpools
- Staff is beginning to develop an opening plan for the K.B. Willett Arena. Hope to meet with health department in July to review
- Working with athletic directors to determine scheduling of fall sports and ice activities for Goerke and

Willett

- Willett flooring project is out for bid. The intent is to have a recommendation for award at the August Park Commission meeting

Parks

- Staff is installing a new stone border around the planter at Emerson Park. Nearly complete
- Irrigation project at Pfiffner Park is complete
- A crack in the water reservoir at McGlachlin Park is causing delay on having the fountain running.
- A contractor has been hired for the Iverson Park beach house roof.
- Northward Peddle and Paddle will open July 4 weekend at Iverson Park

Riverfront Art Center

- Center will open July 3 for the Visions exhibit. Exhibit runs from July 3 – August 15

10. Adjournment

Motion by Hall, seconded by Kirsch to adjourn the meeting at 8:06 pm.
Ayes, all; Nays, none; Motion carried.

Agenda Notes

3. Award Contract number 20-11 for K.B. Willett Arena lower level flooring to Becker Arena Products in the not-to-exceed amount of \$77,005.

Two bids were received for this project and Becker Arena Products is the low bidder. This project bid included alternates that are described in the memo in the packet. Staff recommendation is to award the base bid and alternate #1 to Becker Arena Products in the not-to-exceed amount of \$77,005.

4. Socially Distant special event request at McDill Disc Golf Course on Patch Street for August 2, 2020.

This is new special event request which is why it is before the Park Commission for approval. The event organizer states it will be less than 50 people.

Staff recommendation is to approve the special event with a 50-person maximum limitation for the permit to be valid.

5. Run, Walk and Roll special event request at Iverson Park on September 3, 2020.

This is a new special event request which is why it is before the Park Commission for approval. The event organizer states they will limit to 50 participants and will set up a table near the Green Circle Trail. They will set up a table along the trail

Staff recommendation is to approve the special event with a 50 person maximum and without authorization for the special event to use the open air shelters.

6. 2021- and 5-year Capital Budget for Parks, Recreation and Forestry Department.

Included in the packet is a spreadsheet which shows the projects that were existing on the 5-year capital improvement project (listed in black) and new or altered capital improvement projects (listed in red) for 2021 – 2025. This improvement plan and prioritization of projects is a result of several internal meetings between the Director and Division Heads.

When the capital budget process started, there was \$9.5 million worth of projects slated/scheduled for 2021. The City is able to fund approximately \$6 million in projects when the process ends. In order to cut projects out and trim the \$3.5 million excess, Department Heads are asked to prioritize/rank projects based on need.

I will ask for feedback and approval from the Parks Commission on the capital improvement schedule and prioritization. The recommendations from the Parks Commission meeting will be submitted to the City Comptroller and Mayor to be considered with all projects for other Departments. The finance committee and common council will make the final recommendations on which projects are approved.

7. Review of 2020 Parks, Recreation and Forestry Financial Impacts from Covid-19.

Our department has been tracking cancellations and revenue shortfalls since the beginning of Covid-19. The spreadsheets included in your packet show the following totals

Approximate Goerke Football and Baseball/Softball Cancellations - \$38,957

Approximate K.B. Willett Arena (Spring/Summer) - \$14,830

Approximate Lodges/Meeting Rooms/Special Events - \$18,182.50

Approximate Total: \$71,969.50



Memo

TO: Park Commission

FROM: Dan Kremer, Director of Parks, Recreation and Forestry

DATE: July 27, 2020

RE: Award of Project #20-11 K.B. Willett Rubber Floor Replacement on Lower Level

The Parks, Recreation and Forestry Department (PRF) opened bids for the K.B. Willett Arena Rubber Flooring Replacement for the lower level on July 14, 2020 and received two bids. The bid tab is included in your packet. Four different types of flooring options were offered in the bid packet and three alternates were included.

Alternate 1 was to install new rubber flooring on the east side of the lower level and the walkway in front of the bleachers. These areas need replacement but were listed as alternates in case the base bid was at-or-above budget.

Alternate 2 and 3 were deduction prices if the City were to remove and dispose of the existing rubber flooring with City crews. Our staff attempted to remove a portion of the flooring and it proved too difficult to consider awarding Alternate #2 and #3.

The low bid for the project was Becker Arena Products for RF-1 style flooring in the amount of \$57,956 for the base bid and \$19,040 for Alternate 1. Total bid price for Base Bid and Alternate 1 is \$77,0005.

The project budget is \$75,000; \$1,100 was paid to B32 for new flooring design and specifications resulting in a remaining project budget of \$73,900

Recommendation:

1. Award the project Base Bid and Alternate #1 to Becker Arena Products for RF-1 style flooring in the not-to-exceed amount of \$77,005.
2. Allocate \$3,105 of the project expense to the K.B. Willett Arena operational budget account # 249.55.50450.5000 (miscellaneous expense)

2020 Willet Rubber Flooring Replacement Project #20-11 (Quest #7149100)

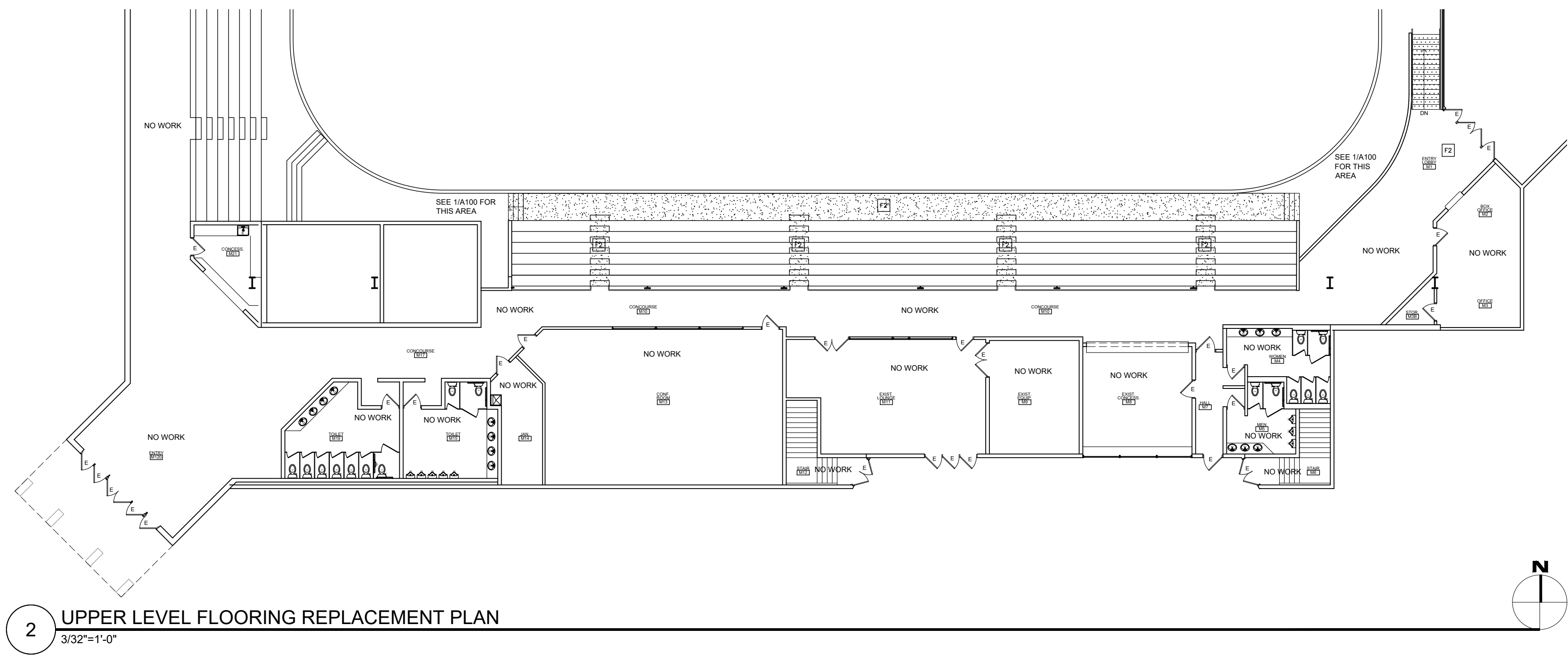
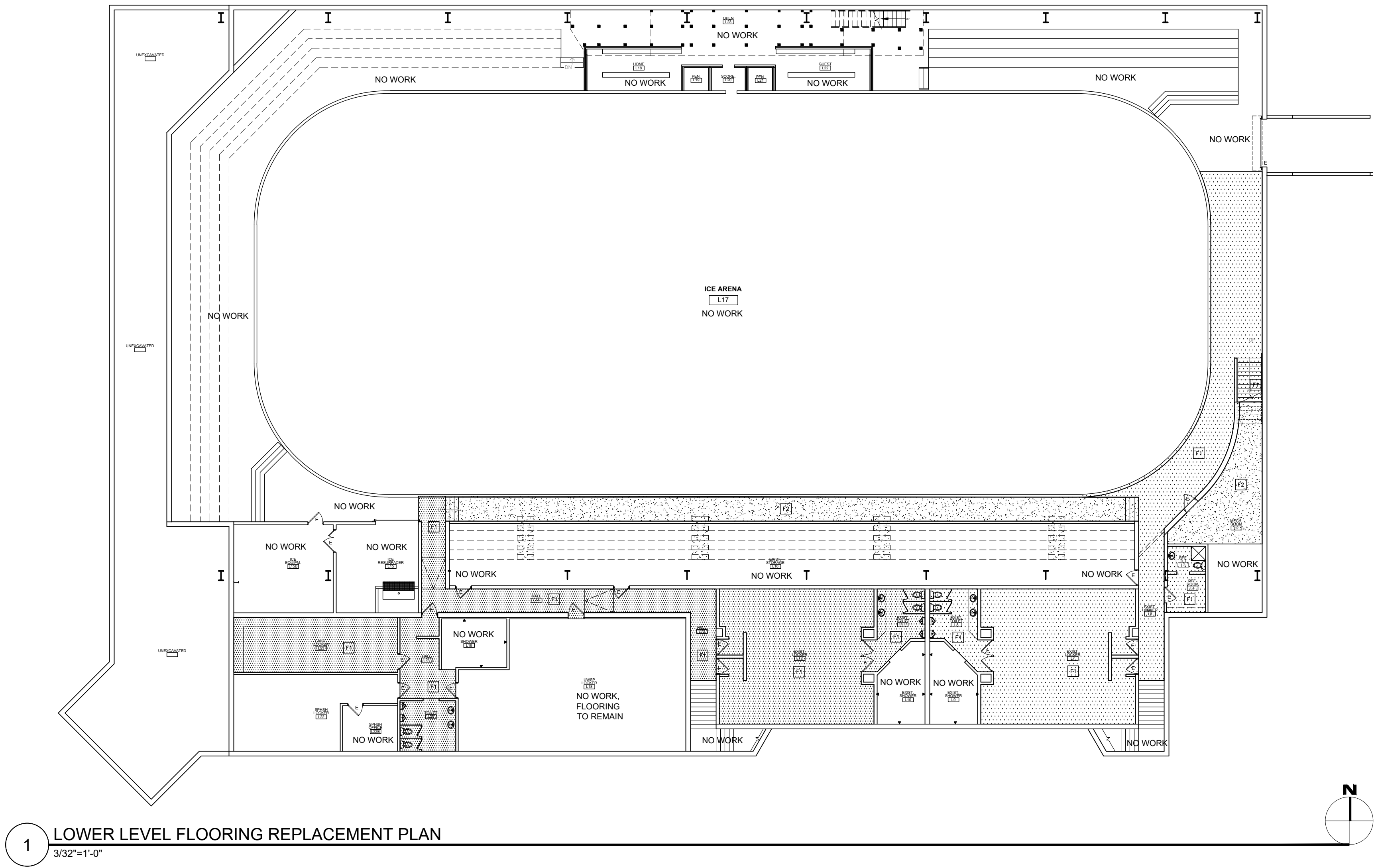
Owner: City of Stevens Point

Bid Results 07/14/2020 10:00 AM CDT

Base and Alternate Included Bids:			Becker Arena Products				All-American Ice, LLC			
Line Item	Category	Demolition	RF-1	RF-2	RF-3	RF-4	RF-1	RF-2	RF-3	RF-4
1	Base Bid	Included	\$ 57,965.00	\$ 92,460.00	\$ -	\$ 126,035.00	\$ -	\$ -	\$ 96,898.00	\$ 92,575.00
2	Alternate Bid #1	Included	\$ 19,040.00	\$ 28,665.00	\$ -	\$ 36,795.00	\$ -	\$ -	\$ 21,153.00	\$ 20,596.00
Total Base with Alternate:			\$ 77,005.00	\$ 121,125.00	\$ -	\$ 162,830.00	\$ -	\$ -	\$ 118,051.00	\$ 113,171.00
Alternate Deduction Bids:										
3	Alternate Bid #2A	Deduction	City to perform demolition on Base Bid			\$ 9,255.00	City to perform demolition on Base Bid			\$ 8,275.00
4	Alternate Bid #2B	Deduction	City to perform demolition on Alternate #1			\$ 2,445.00	City to perform demolition on Alternate #1			\$ 2,250.00
						\$ 11,700.00				\$ 10,525.00
Total Base with Alternate #2A:			\$ 48,710.00	\$ 83,205.00	\$ -	\$ 116,780.00	Total Base with Alternate #2A:			\$ 88,623.00 \$ 84,300.00
Total Base with Alternate #2B:			\$ 65,305.00	\$ 109,425.00	\$ -	\$ 151,130.00	Total Base with Alternate #2B:			\$ 107,526.00 \$ 102,646.00

K.B. WILLETT ICE ARENA

RESILIENT RUBBER FLOORING REPLACEMENT



CODE DATA

SUMMARY OF WORK
PROJECT CONSISTS OF THE REPLACEMENT OF THE EXISTING RUBBER FLOORING IN AREAS OF EXCESSIVE OR UNSAFE WEAR.

APPLICABLE CODES
INTERNATIONAL CODE COUNCIL 2015 SUITE OF MODEL CODES WITH TECHNICAL AMENDMENTS CONTAINED WITHIN CHAPTERS SPS 361-366 OF THE WISCONSIN ADMINISTRATIVE CODE
2015 INTERNATIONAL BUILDING CODE (IBC)
2015 INTERNATIONAL EXISTING BUILDING CODE (IEBC)
2015 INTERNATIONAL MECHANICAL CODE (IMC)
2015 INTERNATIONAL FIRE (IFC)

APPLICATION OF CODE
PER SECTION 503.1 OF THE IEBC , THE WORK WILL BE CLASSIFIED AS 'ALTERATION - LEVEL 1' AND WILL FOLLOW 2015 IEBC CHAPTER 7.

PER SECTION 702.2 FOR NEW INTERIOR FLOOR FINISH DIRECTS THAT IBC SECTION 804 SHALL BE APPLICABLE.

PER 804.1, INTERIOR FLOOR FINISH SHALL COMPLY WITH SECTIONS 804.2 THROUGH 804.4.2 HOWEVER EXCEPTION 1 IS PROVIDED FOR FLOOR FINISHES OF TRADITIONAL TYPE, SUCH AS TERRAZZO AND RESILIENT RUBBER FLOORING TO BE EXCEPTIONS TO THE REQUIRED SECTIONS AS THEY ARE FLOOR COVERING MATERIALS THAT ARE NOT COMPRISED OF FIBERS.

USE AND OCCUPANCY CLASSIFICATION (IBC - CHAPTER 3)
CLASSIFICATION: A4 (ICE ARENAS)
ACCESSORY USES: PRESS BOX, OFFICES, TEAM ROOMS, MEETING ROOM, TRAINING ROOMS, ETC
EXISTING ARENA IS FULLY SPRINKLED

EXISTING BUILDING CLASSIFICATION, USES, OCCUPANCY LOADS, EGRESS PATHS AND TOILET FIXTURE COUNTS WILL NOT BE IMPACTED BY THE WORK. WORK IS ONLY TO REPAIR EXITING RUBBER FLOORING CONDITIONS.

FLOOR PLAN SYMBOLS

EXISTING WALLS
EXISTING DOOR ASSEMBLY

FLOORING NOTES AND LEGEND

F1 GC TO FIELD VERIFY EXTENT OF AREA AFFECTED, REMOVE EXISTING RUBBER FLOORING, PREP SUBSTRATE AS REQUIRED PER MANUFACTURERS RECOMMENDATIONS OF NEW FLOORING, APPLY NEW RUBBER FLOORING AS REQUIRED

F2 AREA OF ALTERNATE RUBBER FLOORING REPLACEMENT

BASE BID:
RUBBER FLOORING RF-x: SEE SPECIFICATIONS SECTION FOR TYPES

ALTERNATE #1:
RUBBER FLOORING RF-x: SEE SPECIFICATIONS SECTION FOR TYPES



Submitted On _____

PARKS, RECREATION & FORESTRY SPECIAL EVENT PERMIT

1. Name of Event: Socially Distant

Event Date(s): Aug. 22 Estimated Attendance: 30

Assembly Location: McDill Pond Dispersal Location: _____

Event Starting Time: _____ a.m. 3 p.m. Ending Time: _____ a.m. 6 p.m.

Set Up Date and Time: Aug 22 12 PM

2. Please circle one: New Event Returning Event Return Event w/ Changes

3. Type of Event (Check all that apply and describe: run/walk, concert, festival, picnic, etc.)

☐ Athletic Event: _____

☐ Financial Gain Special Event on Park Property: _____

☐ Free Public Special Event on Parkland: _____

☒ Private Special Event: Disc golf tournament / No Profit

☐ Other: _____

4. Name of Sponsoring Organization: Alleviate Wellness

Address: 3507 Church City: St Point State: WI Zip Code: 54481

Are you a 501 (C-3) non-profit organization? ☐ Yes ☒ No If yes, Tax Exempt No. _____

5. Contact Person: Mitchell Craven Email: Alleviatewellness@outlook.ca

Address: 3507 Church City: St Point State: WI Zip Code: 54481

6. Site plan/Map of the event attached (required)? ☐ Yes ☒ No
(include locations of vendors, tents, portable restrooms, etc.) None

7. Please describe the purpose and nature of your event including all planned activities:
(Attach additional sheet if necessary)

Disc golf tourney. No set up. No tear down.

8. Please Check Appropriate Boxes:

	Yes	No		Yes	No
Admission/entry fee	☒		Fireworks		☒
Financial gain activity		☒	Amusement rides/Inflatables		☒
Concession sales		☒	Erection of tents	☒	☒
Beer sales (requires special permit)		☒	Amplification Equipment		☒
Vendor displays/sales		☒	Musical Bands		☒
Electricity needed		☒	Horses/animals		☒
Portable toilets		☒	Boats/snowmobiles/ATVs		☒
Street closure*		☒			

*Requires special event permit from City Clerk's office.

maybe for water

9. Are you putting up any tents or inflatables? ☒ Yes ☐ No *Possibly 1 tent for water*
If yes, and the structure is larger than 10'x10', you may be required to have a tent inspection, call the Stevens Point Fire Department for more information at 715-344-1833.

10. Will you drive anything into the ground? ☐ Yes ☒ No
If yes, the Parks Department requires a utility locate at the cost of \$25.00.

11. Describe any additional needs from the city (barricades, fencing, garbage cans, etc)?
garbage cans / we will clean up after

12. Fermented Malt Beverage Vendor: _____
Please check the item below which applies to fermented malt beverages for your event.
☒ Fermented malt beverages will not be dispensed in any way.
☐ Fermented malt beverages will be given free to any person attending the event.
☐ Fermented malt beverages will be sold to visitors of the event.
☐ All members will bring their own fermented malt beverage for their own consumption.
☐ Other, please describe: _____

13. Insurance

Any special event sponsor that is renting the park (making payment to the City of Stevens Point) shall submit a general liability insurance policy certificate with a minimum amount of \$1,000,000.00 of coverage. The insurance policy must list CITY OF STEVENS POINT as an additional insured party.

NA ☐ Attached
☐ Will submit at least thirty (30) business days prior to the event

I understand the filing of this application does not ensure the issuance of this permit. I also understand that all Special Event organizers and participants must comply with all applicable city ordinances, traffic rules, park rules, state health laws, fire codes and liquor licensing regulations.

14. Hold Harmless Indemnification and Defense

The person/group named on this application will be responsible for the conduct of the special event and for the condition of the facility. We will not deny anyone the benefits of, or otherwise subject anyone to discrimination because of race, color, creed, national origin, sexual orientation, handicap or religion.

The applicant for her/himself and for other persons, organizations, firms and corporations, if any listed in this application, being of sound mind and body, do hereby freely, voluntarily and knowingly, now and for all times, fully save and hold harmless and defend, the CITY OF STEVENS POINT, a Wisconsin Municipal Corporation located in the County of Portage, and each and every of its elected and appointed officials, employees, representatives, agents, heirs, and assigns, jointly and severally from and against any and all claims, causes of action, actions, liabilities, demands, losses, damages, and/or expenses of whatsoever kind and nature including counsel or attorneys' fees, which I have or may, at any time, incur or sustain arising from, resulting from, incurred in consequence of, or pertaining to, any and all intentional and negligent acts, omissions, incidents, activities and transactions, of whatever kind and nature, direct or indirect, of mine own and those of or by the CITY OF STEVENS POINT, and each and every of its elected and appointed officials, employees, representatives, and agents, regardless of when or where, occurring or arising from this event.

7/1/20
Date

[Signature]
Applicant's Signature

(For office use)

Special Event Approval Signatures: _____ Date: _____

Approval signature name (print): _____ Title: _____

Submitted On 7-30-2020

PARKS, RECREATION & FORESTRY SPECIAL EVENT PERMIT

1. Name of Event: Run, Walk and Roll @ Iverson Park
Event Date(s): 9-3-2020 Estimated Attendance: Up to 50 people walking - if attendance exceeds 50 any additional walkers will be asked to find a space outside of the park to walk.
Assembly Location: N/A Dispersal Location: N/A
Event Starting Time: 6:00 a.m. Ending Time: 7:30 p.m.
Set Up Date and Time: N/A
2. Please circle one: New Event Returning Event Return Event w/ Changes
3. Type of Event (Check all that apply and describe: run/walk, concert, festival, picnic, etc.)
☒ Athletic Event: Encouraging Movement for all of our participants + supporters
☒ Financial Gain Special Event on Park Property: Run, Walk + Roll is a fundraiser
☐ Free Public Special Event on Parkland: _____
☐ Private Special Event: _____
☐ Other: _____
4. Name of Sponsoring Organization: Opportunity Development Centers (ODC)
Address: 1191 Huntington Ave City: Wisconsin Rapids State: WI Zip Code: 54494
Are you a 501 (C-3) non-profit organization? ☒ Yes ☐ No If yes, Tax Exempt No. 39-1044318
5. Contact Person: Stephany Hartman Email: shartman@odcinc.com
Address: 1191 Huntington City: Wisconsin Rapids State: WI Zip Code: 54494
6. Site plan/Map of the event attached (required)? ☐ Yes ☒ No
(include locations of vendors, tents, portable restrooms, etc.)
7. Please describe the purpose and nature of your event including all planned activities:
(Attach additional sheet if necessary)
See additional sheet included.
8. Please Check Appropriate Boxes:

	Yes	No		Yes	No
Admission/entry fee	☒		Fireworks		☒
Financial gain activity		☒	Amusement rides/Inflatables		☒
Concession sales		☒	Erection of tents		☒
Beer sales (requires special permit)		☒	Amplification Equipment		☒
Vendor displays/sales		☒	Musical Bands		☒
Electricity needed		☒	Horses/animals		☒
Portable toilets		☒	Boats/snowmobiles/ATVs		☒
Street closure*		☒			

*Requires special event permit from City Clerk's office.

9. Are you putting up any tents or inflatables?

☐ Yes ☒ No

If yes, and the structure is larger than 10'x10', you may be required to have a tent inspection, call the Stevens Point Fire Department for more information at 715-344-1833.

(we plan to use a table with a small canopy)

10. Will you drive anything into the ground?

☐ Yes ☒ No

If yes, the Parks Department requires a utility locate at the cost of \$25.00.

11. Describe any additional needs from the city (barricades, fencing, garbage cans, etc)?

N/A

12. Fermented Malt Beverage Vendor:

N/A

Please check the item below which applies to fermented malt beverages for your event.

- ☐ Fermented malt beverages will not be dispensed in any way.
- ☐ Fermented malt beverages will be given free to any person attending the event.
- ☐ Fermented malt beverages will be sold to visitors of the event.
- ☐ All members will bring their own fermented malt beverage for their own consumption.
- ☐ Other, please describe: _____

13. Insurance

Any special event sponsor that is renting the park (making payment to the City of Stevens Point) shall submit a general liability insurance policy certificate with a minimum amount of \$1,000,000.00 of coverage. The insurance policy must list CITY OF STEVENS POINT as an additional insured party.

☐ Attached

☒ Will submit at least thirty (30) business days prior to the event

I understand the filing of this application does not ensure the issuance of this permit. I also understand that all Special Event organizers and participants must comply with all applicable city ordinances, traffic rules, park rules, state health laws, fire codes and liquor licensing regulations.

14. Hold Harmless Indemnification and Defense

The person/group named on this application will be responsible for the conduct of the special event and for the condition of the facility. We will not deny anyone the benefits of, or otherwise subject anyone to discrimination because of race, color, creed, national origin, sexual orientation, handicap or religion.

The applicant for her/himself and for other persons, organizations, firms and corporations, if any listed in this application, being of sound mind and body, do hereby freely, voluntarily and knowingly, now and for all times, fully save and hold harmless and defend, the CITY OF STEVENS POINT, a Wisconsin Municipal Corporation located in the County of Portage, and each and every of its elected and appointed officials, employees, representatives, agents, heirs, and assigns, jointly and severally from and against any and all claims, causes of action, actions, liabilities, demands, losses, damages, and/or expenses of whatsoever kind and nature including counsel or attorneys' fees, which I have or may, at any time, incur or sustain arising from, resulting from, incurred in consequence of, or pertaining to, any and all intentional and negligent acts, omissions, incidents, activities and transactions, of whatever kind and nature, direct or indirect, of mine own and those of or by the CITY OF STEVENS POINT, and each and every of its elected and appointed officials, employees, representatives, and agents, regardless of when or where, occurring or arising from this event.

7-30-2020
Date

Holly A. Kish
Applicant's Signature

(For office use)

Special Event Approval Signatures: _____ Date: _____

Approval signature name (print): _____ Title: _____

7. ODC is hosting our first ever virtual Run, Walk, and Roll event from August 29 – September 4th, 2020. This event supports ODC’s mission **to empower people with disabilities to meet their work and life goals.**

Participants are encouraged to run, walk or roll virtually and send their picture to ODC using the hashtag #ODCRunWalkRoll on social media. For those that wish to participate with others, at a safe distance, each of our locations (Wisconsin Rapids, Stevens Point and Marshfield) are holding an “in person” event. Contact will be minimal as participants will have previously registered (on-line or by paper form) and received their t-shirts prior to the event. ODC will abide by all social distancing guidelines. Additionally all staff will be using hand sanitizer, wearing masks, and taking all precautions.

CITY OF STEVENS POINT

2021-2025 CAPITAL IMPROVEMENTS

July 29, 2020

		No changes can be made here	No chang es can be made here	No changes can be made here	PRIORITIZED	Make your changes in Red (below)	Make your changes in Red (below)	Make your changes in Red (below)	Make your changes in Red (below)	Make your changes in Red (below)
		2020 BUDGET REQUESTS	2020 BROW	2021 BUDGET PROJECTED		2021 BUDGET REQUESTS	2022 BUDGET PROJECTED	2023 BUDGET PROJECTED	2024 BUDGET PROJECTED	2025 BUDGET PROJECTED
DPW - Parks	John Deere Gator 4x4 Gas			15,000.00	7	15,000.00				
DPW - Parks	Tractor Backhoe Attachment			15,000.00						
DPW Fleet - Parks	Mowers (2)	35,000.00								
DPW Fleet - Parks	Zamboni	150,000.00								
Parks - Willett Arena	Roof Recoat			75,000.00	5	75,000.00				
Parks - Willett Arena	Dehumidifier Wheel			12,000.00			12,000.00			
Parks - Willett Arena	Fire Suppression System Replacement								85,000.00	
Parks - Willett Arena	Vestibule Construction on East Side & Add Doors on West Side							85,000.00		
Parks - Willett Arena	Rubber Flooring Replacement in Lower Level (40K leftover from 2019)	75,000.00								
Parks - Bukolt	Ball Diamond Light Replacement			275,000.00			330,000.00			
Parks - Bukolt	Playground Equipment			80,000.00	6	100,000.00				
Parks - Emerson Park	Park Improvements	60,000.00								
Parks - Forest Cemetery	Church St Entrance - Tuckpoint Repairs & Replace Damaged Stone			65,000.00						65,000.00
Parks - Forest Cemetery	Green Shed - Replace Roof, Siding, & Windows						20,000.00			
Parks - Goerke Park	Tennis Courts Resurface			60,000.00	1	115,000.00				
Parks - Goerke Park	Tuckpoint Repairs - Goerke Stadium Bleachers	50,000.00		25,000.00			25,000.00	25,000.00		
Parks - Goerke Park	Turf Replacement			600,000.00			600,000.00			
Parks - Hein Park	Playground Equipment			60,000.00			60,000.00			
Parks - Iverson Park	Ball Diamond Light Replacement						245,000.00			
Parks - Iverson Park	Beach House - Replace Rafters, Decking, & Rubber Roof (Water Leak)	20,000.00								
Parks - Iverson Park	Playground Equipment			80,000.00			80,000.00		65,000.00	
Parks - Iverson Park	Restroom Replacement (Design & Construction)			175,000.00	2	215,000.00				
Parks - Iverson Park	Tuckpoint Repairs - Boy Scout Lodge Chimney			12,000.00	3	16,000.00				
Parks - Parkwood Park	Playground Equipment							65,000.00		
Parks - Pfiffner Park	Irrigation	25,000.00								
Parks - Pool	Diving Board Replacements			8,000.00						
Parks - Pool	Guard House/Changing Room - Reseal/Repaint Interior & Exterior Walls								20,000.00	
Parks - Pool	Main Pool - Filter System & Storm/Sanitary Sewer Replacement (15K)	115,000.00								
Parks - Pool	Main Pool - Replaster			130,000.00			140,000.00			
Parks - Pool	Recoat Water Slide & Repaint Water Slide Tower				4	43,000.00			80,000.00	
Parks - Pool	Water Slide & Wading Pool - Pool Strainer, Lint Pot Replacement	9,500.00								
Parks - Pool	Water Slide and Wading Pool - Replaster			50,000.00			60,000.00			
Parks - Rec Center	Carpet Replacement							28,000.00		
Parks - Slowmann	Playground Equipment						60,000.00	60,000.00		
Parks - Pfiffner/Bukolt	Erosion Investigation of Shoreline & Boat Slip Master Plan				8	10,000.00				
Parks - Goerke Park	Engineering for Athletic Turf Replacement				---	30,000.00				
Parks - Plover River X'ing	Plover River Crossing Project				---	100,000.00				

2021-2025 CAPITAL IMPROVEMENTS

July 29, 2020

[illegible]

Cancellations/Loss of Revenue due to Covid-19 closure

Football			Football		Misc. Events	Desc.	HS Baseball and Softball
Concessions	Average	x # of games	Team	Revenue	Date	Revenue	Games Revenue
SPASH Varsity	\$1,989.00	\$ 7,956.00	SPASH Varsity	\$ 3,700.00	30-Jun	\$ 1,200.00	Drum & Bugle 18 \$1,980.00 Bukolt
SPASH JV	\$587.00	\$ 2,935.00	SPASH JV	\$ 1,600.00	18-Apr	\$400.00	2 \$160.00 Morton
PJ Jacobs	\$172.00	\$ 516.00	PJ Jacobs	\$ 1,600.00			
Pacelli	\$724.00	\$ 3,620.00	Pacelli	\$ 3,700.00			
UWSP	\$1,363.00	\$ 6,815.00	UWSP	\$ 2,775.00			
Total:		\$ 21,842.00	Total:	\$ 13,375.00	Total:	\$ 1,600.00	Total: \$2,140.00
Total	\$ 38,957.00						

Cancellations/Loss of Revenue due to Covid-19 closure

Public Skates			Single Rentals			Ice Show Practices			Ice Show			
Desc.	Revenue		Desc.	Revenue			Revenue		Item	Revenue		
Tues/Thu	\$300.00		Birthday	\$ 130.00		CIFSC	\$ 1,280.00		Tickets	\$9,000.00		
Sat/Sun	\$1,750		Broomball	\$ 120.00					Concessions	\$2,250.00		
Total	\$2,050.00		Total	\$ 250.00		Total	\$ 1,280.00		Total	\$11,250.00		
Total	\$14,830.00											

o Covid-19 closure

	All-Purpose Lodge		Girl Scout Lodge		Boy Scout Lodge		Pffiffner Bldg		Bukolt Lodge			
Revenue	Date	Revenue	Date	Revenue	Date	Revenue	Date	Revenue	Date	Revenue	Date	Event
32.50	4-Apr	\$ 225.00	2-May	\$ 185.00	7-May	\$ 195.00	2-May	\$ 225.00	9-May	\$ 225.00	18-Apr	SPR
50.00	12-Apr	\$ 225.00	16-May	\$ 185.00	16-May	\$ -	5-May	\$ 225.00	16-May	\$ 225.00	18-Apr	Tra
32.50	19-Apr	\$ 225.00	25-Jul	\$ 185.00	23-May	\$ 195.00	9-May	\$ 225.00	17-May	\$ 225.00	25-Apr	SPR
32.50	2-May	\$ 225.00			28-May	\$ 195.00	15-May	\$ 225.00	23-May	\$ 225.00	24-May	Yog
50.00	9-May	\$ 225.00			7-Jun	\$ 195.00	23-May	\$ 225.00	26-May	\$ 225.00	29-May	Me
50.00	23-May	\$ 225.00			11-Jul	\$ 195.00	24-May	\$ 225.00	7-Jun	\$ 225.00	6-Jun	Wa
32.50	24-May	\$ 225.00			14-Jun	\$ 195.00	30-May	\$ 225.00	17-Jun	\$ 225.00	6-Jun	Cop
32.50	30-May	\$ 225.00			21-Jun	\$ 195.00	6-Jun	\$ 225.00	20-Jun	\$ 225.00	4-Jul	Ru
50.00	6-Jun	\$ 225.00			25-Jul	\$ 195.00	13-Jun	\$ 225.00	27-Jun	\$ 225.00	14-Jul	Rea
32.50	7-Jun	\$ 225.00			4-Jul	\$ 195.00	14-Jun	\$ 225.00	15-Jul	\$ 225.00	17-Jul	Mo
32.50	20-Jun	\$ 225.00			19-Jul	\$ 195.00	27-Jun	\$ 225.00	18-Jul	\$ 225.00	25-Jul	Cor
50.00	15-Aug	\$ 225.00			1-Aug	\$ 195.00	28-Jun	\$ 225.00	25-Jul	\$ 225.00	1-Aug	Jan
50.00	15-Aug	\$ 225.00					10-Jul	\$ 225.00	26-Jun	\$ 225.00	8-Aug	Tas
32.50	16-Aug	\$ 225.00					11-Jul	\$ 225.00	26-Jul	\$ 225.00	15-Aug	Pa
50.00							17-Jul	\$ 675.00	1-Aug	\$ 225.00	16-Aug	Wa
							25-Jul	\$ 225.00	2-Aug	\$ 225.00	15-Aug	Ric
							26-Jul	\$ 225.00	15-Aug	\$ 225.00	22-Aug	Ki-
							16-Aug	\$ 225.00	29-Aug	\$ 225.00	29-Aug	Pri
							23-Aug	\$ 225.00	30-Aug	\$ 225.00		
							30-Aug	\$ 225.00	2-Oct	\$ 450.00		
							4-Sep	\$ 450.00				
510.00		\$ 3,150.00		\$ 555.00		\$ 2,145.00		\$ 5,400.00		\$ 4,725.00		
182.50												

Director's Report August 2020

Covid-19

- Update on 50-person maximums, mask mandate and enforcement
- Stevens Point Common Council denied a request for football to be played in Goerke Park for 2020. Request was to allow 200 people comprised of athletes, officials, chain personnel, athletic trainers and scorekeepers. The WIAC has cancelled fall sports but the WIAA is planning for a September return for football
- Crews still split between 6 sites; mask and increased cleaning procedures still in effect

Parks

- Tuckpointing and block repair is happening at Community Stadium in Goerke Park. Expected to last another 3 to 5 weeks
- Portable toilets were placed back in several park locations. They have been signed that they are only cleaned once per week
- Crews are working on installing the new gazebo at Wells Point Landing. This gazebo went down in the July storm last year
- Off leash dog swim area is now open in Mead Park. The cost of the fence was split by the Stevens Point Dog Park committee and the Parks and Recreation budget.
- Iverson Park beach house new roof is currently being installed

Forestry

- Dutch Elm disease notices have been sent out
- Crew has been working on seeding and repairing Pfiffner Park where the irrigation was installed
- Crew has been working out at Zenoff Park performing brush, tree and stump removal
- Continuing to work with TDS to mark locations for pedestals and surface mount boxes for TDS services.

Pool

- Winterized for the year
- New diving boards will be installed with savings from the pool not opening (\$8,000). This was a capital budget item that has now been removed

K.B. Willett Arena

- Registration for lean to skate program to begin in August
- Ice will be installed in early September
- Opening plans are being finalized and will be shared with the Portage County Health Department for review
- Painting is being performed for the lower level locker rooms
- The new Zamboni has not been delivered yet but staff is working with the sales representative to schedule a date as soon as possible.

Riverfront Art Center

- Public viewing hours are Fridays from 11 am to 5 pm and Saturdays from 11 am to 3 pm at this time.
- The information for the next show has been released to the public to sign up. That exhibit begins September 11 and is Black, White and Gray
- Current exhibit is open until August 15 and is titled Visions XXI