

Our intention is to have in-person meetings going forward. We will hold meetings at 300 Bliss Avenue. This in-person location will meet the legal requirement for our open meetings. We will have a virtual option available, but the technology for the hybrid style meeting may not be reliable all of the time.

**City of Stevens Point
Board of Water and Sewerage Commissioners
January 8, 2024 - 12:00 PM**

**Stevens Point Public Utilities
300 Bliss Avenue, Stevens Point, WI**

OR

Zoom Teleconferencing

Meeting ID: | 820 26885705

By Computer: <https://us02web.zoom.us/j/82026885705>

By Phone: (303) 715-8592

AGENDA

Discussion and Possible Action on:

1. Roll Call.
2. Approval of Minutes
3. Approval of Department Claims
4. 2024 Capital Operations and Maintenance Plan - *Joel Lemke*
5. Schedule of pay for Utility certifications - *Joel Lemke*
6. 2024 Teamsters Contract - *Joel Lemke*
7. Water Supply and Distribution Reports - *Eric Southworth*
8. Sewage Treatment Operations Report - *Chris Lefebvre*
9. Construction and Maintenance Report - *Shane Kohnen*
10. Directors Report - *Joel Lemke*
11. Adjournment.

The next Water and Sewerage Commission meeting will be Monday, February 12, 2024 at noon.

Any person who has special needs while attending this meeting or needing agenda materials for this meeting should contact the Director as soon as possible to ensure a reasonable accommodation can be made. The Director can be reached by telephone at (715) 345-5260, or by mail at 300 Bliss Avenue, P.O. Box 243 Stevens Point, WI.

Copies of resolutions, reports and minutes of the Board of Water & Sewerage Commission Meetings are on file at the Admin Office of the Water & Sewage Departments for inspection during normal business hours from 7:30 A.M. to 4:00 P.M.

**City of Stevens Point
Board of Water and Sewerage Commissioners
December 11, 2023 - 12:00 PM
Stevens Point Public Utilities
300 Bliss Avenue, Stevens Point, WI**

OR

Zoom Teleconferencing

Meeting ID: | 820 26885705

By Computer: <https://us02web.zoom.us/j/82026885705>

By Phone: (303) 715-8592

MINUTES

Discussion and Possible Action on:

1. Roll Call.

PRESENT: Paul Adamski, Carl Rasmussen, Anna Haines and Ray Schmidt

EXCUSED ABSENCE: Mae Nachman

ALSO PRESENT: Joel Lemke, Mary Klesmith, Chris Lefebvre, Eric Southworth, Shane Kohnen, Jason Draheim and Jaime Zdroik

2. Approval of Minutes

Motion made by Ray Schmidt, seconded by Carl Rasmussen to approve the November 13, 2023 meeting minutes of the Board of Water & Sewerage Commission.

Ayes all. Nays none. Motion carried.

3. Approval of Department Claims

Motion made by Carl Rasmussen, seconded by Anna Haines to approve the department claims for the month of November as audited and read.

Ayes all. Nays none. Motion carried.

4. Request to overlap positions upon retirement - Joel Lemke

Joel stated that Mary (Administrative Services Manager) is retiring next year and also one of our Inspection Technicians. He explained that we would like to overlap these positions for approximately 60 days for the purpose of training. This item will also go to the Personnel Committee tonight.

Motion made by Ray Schmidt, seconded by Carl Rasmussen to approve overlapping positions for 60 days upon retirement of two employees.

Ayes all. Nays none. Motion carried.

5. Water Supply and Distribution Reports - Eric Southworth

Eric stated he had nothing to discuss this month unless there were questions on the reports included in the meeting packet.

6. Sewage Treatment Operations Report - Chris Lefebvre

Chris stated everything is going well at the WWTP. All permits limits were met for November. The drain in the WWTP lab broke and contractors are currently working on repairing this.

7. Construction and Maintenance Report - Shane Kohnen

Shane stated they are just working on typical fall/winter maintenance procedures. Vac trucks are still cutting/jetting/flushing while the weather allows. Crews are also checking hydrants and rebuilding/repairing as needed.

8. Agreement with Strand & Associates for a Stormwater Master Plan grant application - Joel Lemke

Joel explained that when we get to our annual effort for design on reconstruct projects, we end up getting into a larger scope of engineering because the stormwater infrastructure has areas of influence outside the limits of the construction project that need to be studied. This slows down the process. There is a BRIC (Building Resilient Infrastructure and Communities) grant available. If the application for the BRIC grant is successful, we would get 75% funding on a very large stormwater infrastructure study. This would help with planning reconstruct projects.

Motion made by Anna Haines, seconded by Carl Rasmussen to approve the task order of services in the amount of \$13,000.00 from Strand and Associates to prepare and submit the application for a BRIC (Building Resilient Infrastructure and Communities) Grant.

Ayes all. Nays none Motion carried.

9. Directors Report - Joel Lemke

No discussion held.

10. Adjournment.

Motion made by Ray Schmidt to adjourn the meeting.

Ayes all. Nays none. Motion carried.

Meeting Adjourned: 12:20PM

REPORT TO THE JANUARY 8, 2024
MEETING OF THE BOARD OF WATER AND SEWERAGE COMMISSIONERS

WATER DEPARTMENT

FINANCES:

Bank balance as of December 1, 2023

Bank deposits recorded in December 2023

\$	6,796,468.54
\$	335,512.93
\$	7,131,981.47

CHECKS ISSUED DECEMBER 2023:

58480	Batteries Plus LLC	Batteries for metal detector	32.64
58481	Beaver Of WI Inc	Hose	355.00
58483	H&S Protection Systems Inc	Annual Alarm Monitoring - Water Office	642.45
58484	Midstate Lock & Safe LLC	Replacement handle bathroom door	375.00
58487	WI Rural Water Assoc	Membership Renewal - Joel	45.00
58488	Mae Nachman	Salary	57.37
58489	Community Foundation of Central WI	Employee Contribution	10.00
58490	United Way Of Portage County	United Way	36.00
58491	AnSer	After hours answering service charges	155.00
58492	Aramark	Rug service	45.90
58493	Aspirus Medical Group, Inc.	Wellness Program	631.50
58494	Batteries Plus LLC	Lights-Well 11	348.78
58495	Chet's Plumbing	Furnace repair	275.00
58496	City Of Stevens Point	Retirement, fuel, IT invoices and employee deductions, concrete work	71,449.18
58497	Dakota Electric Services Inc	Water tower air mixer repairs	94.50
58498	Employee Resource Center	Monthly EAP Services Per Employee	51.30
58500	Feltz Lumber Co Inc	Lumber	18.00
58501	Ferguson Waterworks #1476	Inventory	540.00
58502	H&S Protection Systems Inc	Well 11 alarm monitoring - annual charge	529.60
58506	muGrid Analytics LLC	Solar Monitoring Service	150.00
58507	NAPA	Tools	18.84
58508	Mastercard	Tools & ratchet tie downs, headset & supplies	777.62
58509	Schierl Inc	Replacement Tires - Truck 18 & Truck 24	1,188.72
58510	Speedy Clean Drain & Sewer	Repairs due to water main issue	5,105.00
58511	U.S. Postal Service	Annual PO Box 242 Rental	226.00
58512	Waste Mangmt of WI-MN	Dumpster Service	360.06
58513	WDATCP	Water Lab Annual Certification	408.00
58514	Werner Electric Supply	Toos - Steel Fish Tape	81.56
58515	WI Central	Water Pipeline Lease	100.00
58516	WI State Laboratory of Hygiene	Fluoride sample	28.00
58519	Beaver Of WI Inc	Cleaning supplies	92.50
58522	Cooper Oil Company Inc	Diesel Exhaust Fluid	56.73
58523	DLT Solutions LLC	Auto Cad Renewal	986.27
58524	Fastenal Company	PPE-Boots & Gloves	161.56
58525	H10 LLC	Refund Check 039684-000, 426 Second St.	11.07
58529	Springbrook Holding Company LLC	Per Tranaction Fee for Customer Portal	353.33
58530	Strand Associates Inc	Professional Services 2023 & 2024 Street Improvements, Professional Services Well 12	21,230.29
58531	Summit Fire Protection	Annual Fire Extinguisher Inspection	869.00
58532	USA Blue Book	Lab supplies	690.41
58535	Aramark	Rug service	45.90
58537	Capital Installations & Services, LLC	Repairs due to water lateral break	6,150.00
58538	CORE & MAIN LP	Service wrench	389.47
58539	Dolce Digital Imaging	Meter cards	175.00
58541	H&S Protection Systems Inc	Annual Monitoring Wellfield	624.00
58542	Martelle Water Treatment	Aquadene-Chemical	9,134.27
58543	Metron-Farnier LLC	Meters	15,127.98
58545	Ruekert Mielke Inc	Professional Services EPCC Water System Study	1,040.00
58546	Superior Property Solutions LLC	Refund Check 038649-000, 1924 College Ave	52.24
58547	Teamsters Union Local 662	Union dues	1,739.00
58548	Mastercard	PPE, chair, tools, wellfield tree planting, GIS Server, cables & tool box, office supplies and conference expenses	1,976.07
58549	Wood Street Rental LLC	Propane fill	22.00

58551	Community Foundation of Central WI	Employee Contribution	10.00		
58552	United Way Of Portage County	United Way	36.00		
58553	Aramark	Quilted vest	75.97		
58554	City Of Stevens Point	Workers Comp Premiums	1,499.10		
58555	Clark Dietz	Professional Services 2024 Street Improvements	4,247.86		
58558	Stuczynski Trucking	Pea Gravel/Washed Stones	558.00		
58559	Central States H & W Fund	Health Insurance Premiums	49,227.56		
58560	CORE & MAIN LP	Wrench	628.41		
58561	Fastenal Company	Supplies, PPE	874.26		
58562	Ferguson Waterworks #1476	Milwaukee Tool Batteries	152.00		
58563	Hawkins Inc	Chemicals	3,784.61		
58564	Heartland Business Systems, LLC	Managed Services	211.09		
58567	NAPA	U-joints	115.02		
58568	Northway Communications Inc	Radio equipment	1,420.96		
58569	US Postmaster	20 Rolls of Forever Stamps	1,320.00		
	Business Registration Fee	Registration Fee	10.00		
	WPS	Utility Charges	13,792.30		
	Payroll	Payroll	40,848.19		
	IRS PR Tax	Payroll Taxes - Federal	34,141.96		
	DOR PR Tax	Payroll Taxes - State	6,940.64		
	Verizon Cell & iPad Charges	Phone & iPad Charges	529.66		
	DOR Garnishment	Garnishment	9.32		
	HRA Admin Fees	Renewal & Admin Fees	30.00		
	TOTAL EXPENSES LISTED		\$ 305,526.02	\$ 305,526.02	
	BALANCE ON HAND DECEMBER 31, 2023				
		Balance on Hand		\$ 6,826,455.45	
		Plus uncleared checks		\$ 66,651.84	
		Less checks previously written clearing this month		<u><u>\$ (57,543.74)</u></u>	
		Ending Cash Balance matching Bank Statements		\$ 6,835,563.55	
		Less Restricted Funds		\$ (1,136,005.90)	
		Cash on Hand		\$ 5,699,557.65	

REPORT TO THE JANUARY 8, 2024
MEETING OF THE BOARD OF WATER AND SEWERAGE COMMISSIONERS
SEWAGE DEPARTMENT

FINANCES:

Bank Balance as of December 1, 2023

Bank Deposits recorded in November 2023

\$	7,994,007.28
\$	361,012.00
\$	8,355,019.28

CHECKS ISSUED IN DECEMBER 2023:

58482	CT Laboratories	Biosolids Analysis	391.00
58483	H&S Protection Systems Inc	Annual Alarm Monitoring - Treatment Plant	2,171.39
58485	Schierl Inc	Alignment Check - Truck 32	37.80
58486	Staab Construction Corp	Dryer Repairs/Modifications	99,887.00
58492	Aramark	Rug service	198.29
58493	Aspirus Medical Group, Inc.	Pre-employment testing, Wellness Program	530.75
58496	City Of Stevens Point	Retirement, fuel, IT invoices and employee deductions, concrete work	13,001.12
58498	Employee Resource Center	Monthly EAP Services Per Employee	25.65
58499	Michael Federwitz	Uniform Reimbursement	189.86
58502	H&S Protection Systems Inc	Sewer lab alarm monitoring - annual charge	598.91
58503	ITpipes Opco LLC	Software Subscription Renewal	12,650.00
58504	MC Tools and Repair LLC	Cutting tool	1,685.00
58505	Midstate Lock & Safe LLC	Replace 2 broken door knobs	1,055.00
58508	Mastercard	Frame	8.43
58517	AT&T	Phone Charges	15.17
58520	Brenntag Great Lakes LLC	Ferric Chloride - Chemical	16,490.02
58521	Adam Clark	Uniform reimbursement	103.36
58522	Cooper Oil Company Inc	Diesel Exhaust Fluid	56.73
58523	DLT Solutions LLC	Auto Cad Renewal	986.27
58524	Fastenal Company	PPE-Boots	68.35
58525	H10 LLC	Refund Check 039684-000, 426 Second St	9.75
58526	Harter's Fox Valley Disposal	Dumpster Service	577.20
58527	Hawkins Inc	Azone - chemicals	696.47
58528	Ingersoll Rand Co	Labor Charges	547.25
58529	Springbrook Holding Company LLC	Per Transaction Fee for Customer Portal	353.34
58530	Strand Associates Inc	Professional Services 2023 & 2024 Street Improvements	5,255.83
58531	Summit Fire Protection	Annual Fire Extinguisher Inspection	1,030.75
58533	UW Stevens Point	Intern wages	10,570.55
58534	Wastewater Training Solutions	Training - Ryan	370.00
58535	Aramark	Rug service	198.29
58536	Auto Xtras, LLC	Truck Accessories	1,026.75
58540	Grainger	Thermostat	356.88
58544	NCL of Wisconsin Inc	Lab Supplies	1,068.36
58546	Superior Property Solutions LLC	Refund Check 038649-000, 1924 College Ave	70.91
58548	Mastercard	Lab Supplies, GIS server, PPE, hose, monitor & soldering tool, IT Pipes, conference expenses	2,039.46
58554	City Of Stevens Point	Workers Comp Premiums	945.55
58555	Clark Dietz	Professional Services 2024 Street Improvements	1,061.97
58556	Dakota Electric Services Inc	Relocated VFD on influent pump	3,352.00
58557	K-tech Kleening Systems, Inc.	Mold Remediation Wastewater/Water Lab	2,355.00
58558	Stuczynski Trucking	Pea Gravel/Washed Stones	558.00
58559	Central States H & W Fund	Health Insurance Premiums	15,438.48
58564	Heartland Business Systems, LLC	Managed Services	211.09
58566	MacQueen Equipment	Hose ends, die set	565.36
58568	Northway Communications Inc	Radio equipment	716.48
	UPS	Shipping Charges	92.76
	Shared Operating Costs	Sewer Portion	38,212.97
	HRA	HRA Admin Fee	30.00
	Verizon Charges	Verizon Charges	238.43
	WPS Utility Charges	Gas & Electric	29,942.53
	Sewer Payroll	Payroll	56,297.72
	Payroll Taxes	Payroll Taxes	3,787.15

TOTAL OF EXPENSES LISTED

BALANCE ON HAND DECEMBER 31, 2023

\$	328,127.38	\$	328,127.38
		\$	8,026,891.90
		\$	8,026,891.90
		\$	37,080.86

Balance on Hand
Plus uncleared checks

Less checks previously written clearing this month	\$ (33,992.32)
Ending Cash Balance matching Bank Statements	\$ 8,029,980.44

<u>Less Restricted Balance</u>	\$ (5,585,723.94)
TOTAL	\$ 2,444,256.50

***Additional restricted cash of \$250,000.00 is invested in CDs.

REPORT TO THE JANUARY 2024
MEETING OF THE BOARD OF WATER AND SEWERAGE COMMISSIONERS

STORM WATER DEPARTMENT

FINANCES:

Bank balance as of December 1, 2023

Bank deposits recorded in December 2023

\$ 3,491,761.57
\$ 127,973.09
\$ 3,619,734.66

CHECKS ISSUED DECEMBER 2023:

58493	Aspirus Medical Group, Inc.	Wellness Program	100.75	
58496	City Of Stevens Point	Retirement, fuel, IT invoices and employee deductions, concrete work	13,393.21	
58498	Employee Resource Center	Monthly EAP Services Per Employee	14.25	
58507	NAPA	Hose fittings	89.96	
58522	Cooper Oil Company Inc	Diesel Exhaust Fluid	56.73	
58523	DLT Solutions LLC	Auto Cad Renewal	986.26	
58525	H10 LLC	Refund Check 039684-000, 426 Second St	5.29	
58529	Springbrook Holding Company LLC	Per Tranaction Fee for Customer Portal	353.33	
58530	Strand Associates Inc	Professional Services 2023 & 2024 Street Improvements, Professional Services for FEMA BRIC Grant Application	15,010.83	
58531	Summit Fire Protection	Annual Fire Extinguisher Inspection	434.50	
58536	Auto Xtras, LLC	Truck Accessories	206.75	
58548	Mastercard	GIS Server, chair	618.40	
58550	Sommer Wright	Payroll	123.79	
58554	City Of Stevens Point	Workers Comp Premiums	514.60	
58555	Clark Dietz	Professional Services 2024 Street Improvements	1,061.97	
58558	Stuczynski Trucking	Pea Gravel/Washed Stones	558.00	
58559	Central States H & W Fund	Health Insurance Premiums	8,453.96	
58562	Ferguson Waterworks #1476	Milwaukee Tool Batteries	152.00	
58564	Heartland Business Systems, LLC	Managed Services	211.08	
58565	John Fabick Tractor Co	Back hoe	85,000.00	
58568	Northway Communications Inc	Radio equipment	716.48	
	Shared Operating Costs	Stormwater portion	20,549.46	
	Verizon	iPad & cell phone charges	448.48	
	Payroll	Payroll	15,926.51	
	IRS	Payroll Taxes	1,897.75	
	WPS	Monthly Utility Charges	502.44	
TOTAL OF EXPENSES LISTED			\$ 167,386.78	\$ 167,386.78
BALANCE ON HAND DECEMBER 31, 2023				\$ 3,452,347.88

Balance on Hand	\$ 3,452,347.88
Plus checks written after the end of this month	
Plus uncleared checks	\$ 96,771.89
Less checks previously written clearing this month	\$ (11,496.50)
Ending Cash Balance matching Bank Statements	\$ 3,537,623.27

REPORT TO THE JANUARY 2024
MEETING OF THE BOARD OF WATER AND SEWERAGE COMMISSIONERS

FIBER (COMMUNITY AREA NETWORK)

FINANCES:

Bank balance as of December 1, 2023

\$ 444,035.24

Bank deposits recorded in December 2023

\$ 320.69

\$ 444,355.93

CHECKS ISSUED DECEMBER 2023:

58518 Batteries Plus LLC

Batteries for fiber optic locator

54.72

58548 Mastercard

Fiber locate supplies

46.87

TOTAL OF EXPENSES LISTED

\$ 101.59 \$ 101.59

BALANCE ON HAND DECEMBER 31, 2023

\$ 444,254.34

Balance on Hand

\$ 444,254.34

Plus checks written after the end of this month

Plus uncleared checks

\$ 46.87

Less checks previously written clearing this month

Ending Cash Balance matching Bank Statements

\$ 444,301.21



January 3, 2024

MEMO

RE: 2024 Teamsters contract and schedule of pay for Utility certifications

Utility Commissioners and Personnel Committee members,

Following this memo are two documents.

1. The first document is the proposed contract between the Teamsters Union (Utilities staff) and the City. This contract spells out the content of the City's pay plan as it pertains to the Utility staff. The two documents have the same information. Now removed from this document is the schedule that outlines certification pay.
2. The second document is the schedule that was previously in the Teamsters contract related to certification pay. This schedule has a couple of small changes that were in the draft document when we were asked to separate the original into two different documents.

While this schedule of certification pay is currently unique in the City, it is my understanding that there could be a larger City-wide schedule for certifications coming forward for review and consideration.

Recognizing and supporting City staff to hold and maintain different certifications is, in the experience of the Utility Department, a very useful and valuable act for both the Department and the employee – especially in highly technical and competitive jobs.

We are requesting that since the certification schedule is being removed from the contract, that we approve the new separate schedule in advance of action on the actual contract.

Thank you for your consideration.

Best Regards,

A handwritten signature in black ink that reads "Joel Lemke". The signature is written in a cursive, flowing style.

Joel Lemke
Director

AGREEMENT
BETWEEN

CITY OF STEVENS POINT, WISCONSIN

AND

TEAMSTERS GENERAL UNION, LOCAL 662,
AFFILIATED WITH THE INTERNATIONAL
BROTHERHOOD OF TEAMSTERS
(UTILITIES)

January 1, 2024 - December 31, 2024

AGREEMENT

This Agreement made and entered into by and between the City of Stevens Point, Wisconsin, hereinafter referred to as “Employer” and Teamsters General Union, Local 662, affiliated with the International Brotherhood of Teamsters, hereinafter referred to as the “Union”.

ARTICLE 1 - RECOGNITION

The Employer recognizes the Union as the sole and exclusive bargaining representative for the purposes of engaging in conferences and negotiations establishing wages for all regular full-time employees and regular part-time employees in classifications set forth in Appendix “A” of this Agreement, which is incorporated herein by reference, excluding the Secretary to the Director, supervisors, managerial and executive, confidential, seasonal or casual employees and all other employees of the Departments.

ARTICLE 2 - WAGES

Employees shall be paid the wages set forth in Appendix “A” of this Agreement effective January 1, 2024, to and including December 31, 2024.

ARTICLE 3 - DURATION

This Agreement shall become effective when signed and shall remain in full force and effect through December 31, 2024.

Signed and dated this ____ day of _____ 20__, effective the first day of January 2024.

City of Stevens Point:

Teamsters General Union, Local 662,
Affiliated with the International
Brotherhood of Teamsters:

Mike Wiza, Mayor

Tom Kanack
Business Agent

Kari Yenter, City Clerk

Mike Federwitz
Union Steward

APPENDIX A

Grade	Title	Starting Wage*	Current Employee(s)
J	Chief Operator - Wastewater	\$34.90	\$37.86
J	Chief Operator - Water	\$34.90	\$37.86
H	Construction Foreman	\$31.06	\$34.62 - \$38.59
G	Inspection Technician	\$29.32	\$29.32 - \$35.45
G	GIS/Inspection Technician	\$29.32	\$30.13
E	Equipment Operator	\$26.36	\$27.08 - \$30.19
E	Utility Operator Lead	\$26.36	\$31.87
E	Utility Operator	\$26.36	\$27.08 - \$32.75
D	Administrative Support Specialist	\$25.00	\$27.12 - \$28.63

*Step 1 of the pay matrix is the start rate for 2024

PUBLIC UTILITY SCHEDULE OF CERTIFICATION PAY

Certification Pay – Wastewater

General Certification	\$0.20 hr.
Basic Certification	\$0.20/hr./eligible subclass
Advanced Certification	\$0.40/hr./eligible subclass

Eligible subclasses for Operator and Chief Operator – Wastewater:

<u>Category</u>	<u>Subclass Letter</u>	<u>Subclass Name</u>
Solids Separation	B	Solids Separation
Biological Treatment	A1	Suspended Growth Processes
Solids Treatment	C	Biological Solids/Sludge Handling, Processing, and re-use
Nutrient Removal	P	
Disinfection	D	Chlorination, ultraviolet radiation, ozone
Laboratory	L	Laboratory
Collection Systems	SS	Sanitary Sewage Collection Systems

Certification Pay – Water & Collections

Grade T	\$0.20/hr./eligible subclass
Grade 1	\$0.40/hr./eligible subclass

Eligible subclasses for Chief Operator – Water:

<u>Name</u>	<u>Subclass Letter</u>
Distribution	D
Groundwater	G
Iron removal	I

Eligible subclasses for Utility Operator, Utility Operator Lead Equipment Operator, Inspection Technician, GIS/Inspection Technician, Foreman,:

<u>Name</u>	<u>Subclass Letter</u>	<u>Certification Area</u>
Distribution	D	Water
Groundwater	G	Water
Collection System	SS	Wastewater

Stand-by Pay

Wastewater Operators who are assigned the weekly responsibility of being on call for wastewater treatment plant and lift station needs (one person per day) will be paid at the following rate:
\$40.00/day

Water Operators, Stormwater Employees, Collection System Maintenance Workers who are assigned the weekly responsibility of being on a call for water distribution, metering, sewer collections, and stormwater collections (one person per day) will be paid at the following rate:
\$40.00/day

Water Operators who are assigned the weekly responsibility of being on call for water production and treatment needs (one person per day) will be paid at the following rate:
\$40.00/day

Note regarding Certification Pay: All additional pay for certifications will begin the first pay period following delivery of the official DNR certification paperwork or notification.

**STEVENS POINT, WISCONSIN
WATERWORKS REPORT
FOR NOVEMBER 2023
CURRENT YEAR VS. PREVIOUS YEAR**

	2022	2023	INCREASE	DECREASE	RECORD HIGH	DATE	
Total pumpage, gallons	191,454,000	194,002,000	2,548,000		201,219,000	Nov-03	
Daily pumping average, in gallons	6,381,000	6,466,730	85,730				
Peak pumpage, gallons, (date)	6,722,000 (28TH)	6,969,000 (16TH)	247,000		8,141,000	11/23/1997	
Low pumpage, gallons, (date)	5,848,000 (19TH)	5,801,000 (23RD)		47,000	1,575,000 2,693,000	11/20/79 11/30/2012	◀Record low since 1995 when the utility started providing water to Stora Enso.
Power bill	\$18,431.84	\$22,779.23	\$4,347.39				
K.W.H's used	234,138	257,709	23,571				
Gallons pumped per K.W.H.	818	753		65			

**STEVENS POINT, WISCONSIN
WATERWORKS REPORT**

FOR DECEMBER 2023

CURRENT YEAR VS. PREVIOUS YEAR

	2022	2023	INCREASE	DECREASE	RECORD HIGH/LOW	DATE	
Total pumpage, gallons	194,570,000	182,805,000		11,765,000	201,625,000	12/1/2003	
Daily pumping average, in gallons	6,276,450	5,896,940		379,510			
Peak pumpage, gallons, (date)	7,202,000 (8TH)	6,574,000 (1ST)		628,000	8,837,000	12/2/2001	
Low pumpage, gallons, (date)	5,482,000 (24TH)	3,913,000 (23RD)		1,569,000	1,270,000	12/25/1970	
					2,265,000	12/25/2012	◀Record low since 1995 when the utility started providing water to Stora Enso.
Power bill	\$18,303.95	\$20,458.43	\$2,154.48		\$20,458.43	Dec-23	
K.W.H's used	224,056	214,013		10,043			
Gallons pumped per K.W.H.	868	854		14			

STEVENS POINT WATER DEPARTMENT CONSUMPTION HISTORY

(Pumpage x 1,000)

MONTH	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
JANUARY	178,957	188,381	138,644	150,622	142,263	147,206	140,438	131,056	135,295	140,095
FEBRUARY	173,997	173,503	135,391	131,127	135,573	132,869	123,311	124,330	132,142	134,021
MARCH	169,879	195,466	150,690	138,327	154,358	148,770	139,881	131,189	146,717	147,561
APRIL	167,050	171,871	146,563	127,470	135,713	133,238	142,367	135,484	145,731	154,752
MAY	208,084	211,721	174,529	149,292	154,346	168,410	141,687	175,174	173,606	151,986
JUNE	284,930	238,070	225,268	181,763	181,220	187,095	175,722	187,693	167,417	182,687
JULY	280,293	261,545	214,800	199,876	199,645	240,487	202,817	185,672	187,544	215,463
AUGUST	275,018	251,597	206,429	231,447	210,777	225,280	179,208	167,623	208,123	188,933
SEPTEMBER	239,167	227,586	181,626	174,925	169,779	181,556	157,626	151,238	175,833	160,492
OCTOBER	177,717	206,986	188,859	170,759	143,805	148,186	151,878	143,498	165,156	145,722
NOVEMBER	194,002	191,454	169,636	151,193	135,482	133,317	137,452	126,023	119,924	135,922
DECEMBER	182,805	194,570	186,582	139,795	146,329	143,324	133,796	141,554	126,294	138,224
Grand Total/Yr	2,531,899	2,512,750	2,119,017	1,946,596	1,909,290	1,989,738	1,826,183	1,800,534	1,883,782	1,895,858

**STEVENS POINT WATER DEPARTMENT
WELL 11 PUMPAGE HISTORY**

(Pumpage x 1,000)

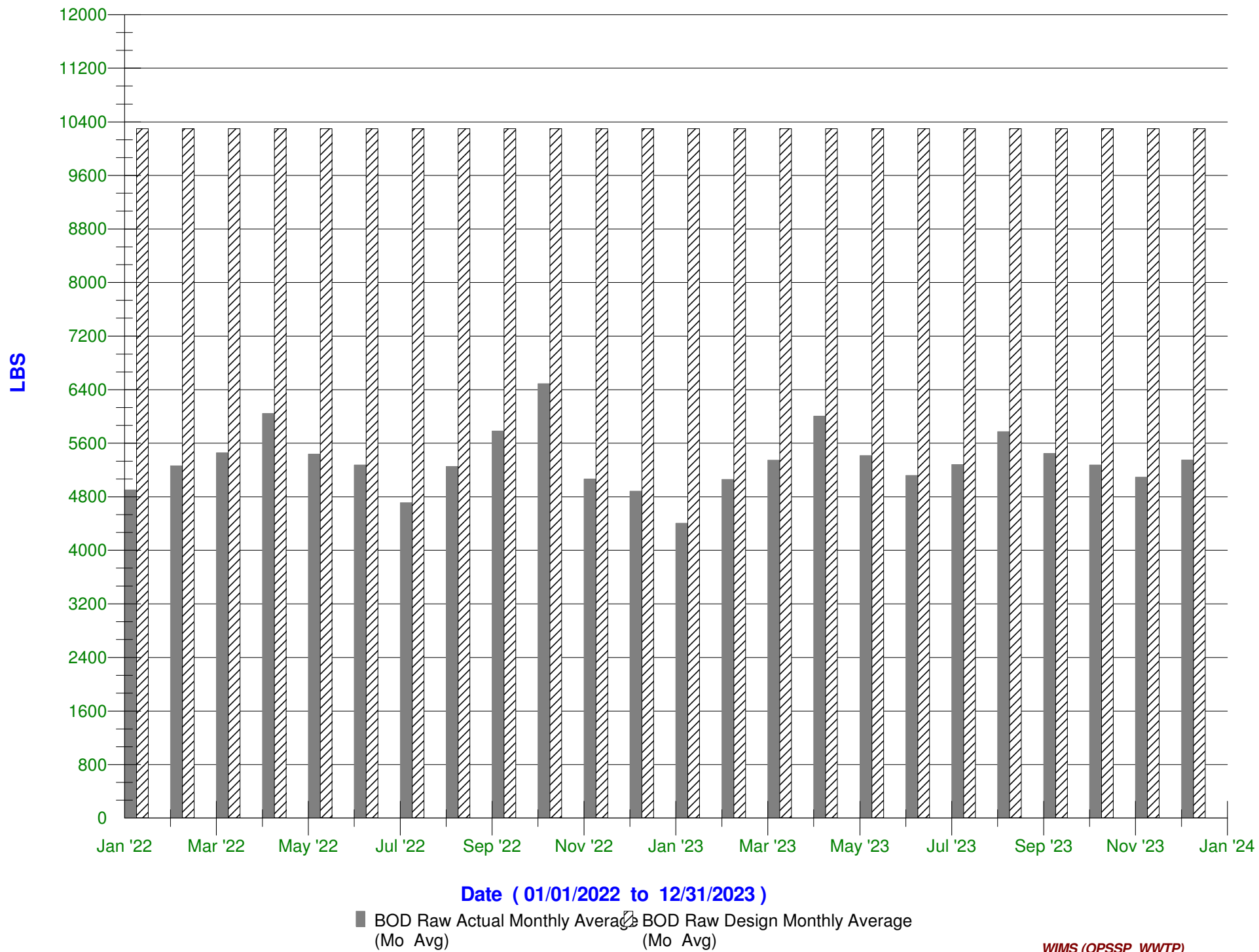
MONTH	2023	2022	2021	2020	2019	2018	2017
JANUARY	88,937	88,942	83,106	82,287	82,112	88,989	89,079
FEBRUARY	79,725	80,355	80,293	83,129	80,253	80,441	80,474
MARCH	81,120	88,834	88,768	88,771	88,609	76,469	88,652
APRIL	84,933	84,742	86,110	86,022	84,640	86,223	76,187
MAY	88,563	88,861	88,978	88,891	88,880	88,968	66,836
JUNE	93,567	85,473	86,219	86,029	85,990	86,098	74,224
JULY	98,201	89,341	89,195	86,944	88,225	88,869	88,996
AUGUST	98,201	89,417	88,490	88,902	88,811	88,978	88,973
SEPTEMBER	88,166	86,525	86,109	86,044	85,974	86,010	86,157
OCTOBER	88,652	89,828	86,373	88,916	88,841	87,366	89,120
NOVEMBER	86,218	86,211	86,217	82,881	85,244	85,751	86,441
DECEMBER	88,973	89,035	89,444	88,909	88,890	87,468	72,909
Grand Total/Yr	1,065,256	1,047,564.00	1,039,302	1,037,725	1,036,469	1,031,630	988,048

Final Effluent Discharge Data

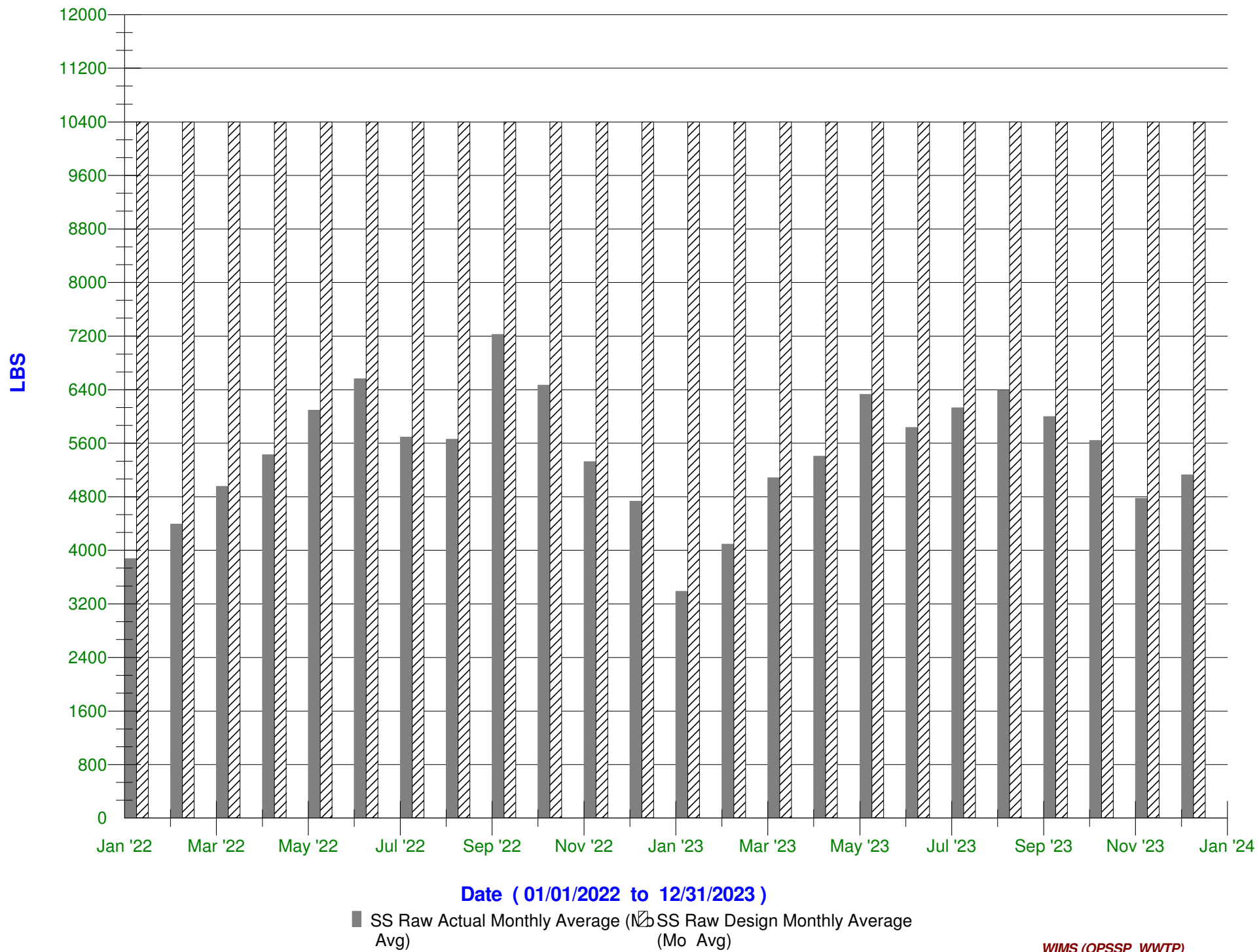
December 2023

Date	Precip INCHES	Sewage Flow		BOD					S.S.					Phosphorus				Fecal Coliform	Effluent Ammonia
		Raw	Final	Raw	Final	%	Raw	Final	Raw	Final	%	Raw	Final	Raw	Final	Raw	Final	Final #/100 ml	mg/L
		MGD	MGD	MG/L	CBOD MG/L	Reduct.	Pounds BOD/Day	Pounds CBOD/Day	(ppm)	(ppm)	Reduct.	Pounds SS/Day	Pounds SS/Day	(ppm)	(ppm)	P/Day	P/Day		
12/01/2023	0.00	2.167	2.457	680	4.42	99	12,280	91	208	6.98	97	3,759.14	143						
12/02/2023	0.00	2.042	2.355	302	2.95	99	5,135	58	232	5.15	98	3,951.02	101	5.680	0.274	97	5		43
12/03/2023	0.10	2.051	2.370	304	2.02	99	5,196	40	324	4.31	99	5,542.13	85	4.800	0.274	82	5		30
12/04/2023	0.07	2.163	2.488	240	2.57	99	4,329	53	368	4.00	99	6,638.51	83	5.200	0.274	94	6		41
12/05/2023	0.00	2.175	2.499	250	2.17	99	4,530	45	324	4.40	99	5,877.20	92						
12/06/2023	0.00	2.184	2.509	309	2.34	99	5,628	49	396	4.00	99	7,212.97	84						
12/07/2023	0.00	2.198	2.541	372	2.37	99	6,819	50	320	3.14	99	5,866.02	67						
12/08/2023	0.00	2.214	2.562	293	2.65	99	5,415	57	252	2.75	99	4,653.12	59						
12/09/2023	0.00	2.023	2.357	239	2.02	99	4,037	40	204	2.38	99	3,441.85	47						
12/10/2023	0.12	2.019	2.334	279	2.03	99	4,698	40	404	2.24	99	6,802.74	44						
12/11/2023	0.00	2.118	2.427	294	2.42	99	5,193	49	272	2.99	99	4,804.64	61						
12/12/2023	0.00	2.146	2.455	329	2.34	99	5,893	48	304	3.37	99	5,440.88	69						
12/13/2023	0.00	2.198	2.506	302	2.55	99	5,541	53	344	3.23	99	6,305.97	68						
12/14/2023	0.00	2.179	2.497	353	3.89	99	6,420	81	340	2.80	99	6,178.77	58						
12/15/2023	0.00	2.155	2.484	298	8.66	97	5,352	179	228	5.20	98	4,097.78	108						
12/16/2023	0.00	2.024	2.350	293	3.65	99	4,950	72	208	3.40	98	3,511.07	67						
12/17/2023	0.10	2.012	2.332	267	5.51	98	4,480	107	176	2.60	99	2,953.29	51						
12/18/2023	0.01	2.133	2.421	267	1.78	99	4,750	36	372	3.40	99	6,617.59	69						
12/19/2023	0.00	2.101	2.392	305	1.56	99	5,349	31	308	2.60	99	5,396.88	52						
12/20/2023	0.00	2.128	2.444	425	2.25	99	7,547	46	456	3.67	99	8,092.87	75						
12/21/2023	0.00	2.117	2.426	284	1.81	99	5,019	37	256	3.00	99	4,519.88	61						
12/22/2023	0.00	2.039	2.348	280	2.03	99	4,757	40	276	3.60	99	4,693.45	70						
12/23/2023	0.00	1.879	2.186	271	3.05	99	4,243	56	400	5.10	99	6,268.34	93						
12/24/2023	0.00	1.778	2.077	221	1.50	99	3,270	26	168	1.80	99	2,491.19	31						
12/25/2023	0.08	1.713	2.016	266	1.72	99	3,804	29	288	1.78	99	4,114.49	30						
12/26/2023	0.42	1.968	2.275	275	2.13	99	4,505	40	252	1.38	99	4,136.11	26						
12/27/2023	0.00	1.986	2.215	338	2.47		5,603		376	1.95	99	6,227.78							
12/28/2023	0.07	1.963	1.996	294	2.64		4,813		324	1.79	99	5,304.34							
12/29/2023	0.00	1.915	1.942								100								
12/30/2023	0.00	1.819	1.841								100								
12/31/2023	0.03	1.834	1.853								100								
Total	1.00	63.441	71.955	8,630	78	2,576	149,555	1,452	8,380	93.01	3,067	144,900.03	1,791	15.680	0.822	272.643	16.483		114.500
Average	0.03	2.046	2.321	308	3	99	5,341	56	299	3.32	99	5,175.00	69	5.227	0.274	91.000	5.333		38.000
Maximum	0.42	2.21	2.56	679.50	8.66	99.49	12,280.45	179.41	456.00	6.98	100.00	8,092.87	143.03	5.68	0.27	96.73	5.69		43.40
Minimum	0.00	1.71	1.84	220.50	1.50	97.09	3,269.69	25.98	168.00	1.38	96.64	2,491.19	26.18	4.80	0.27	82.11	5.38		30.20

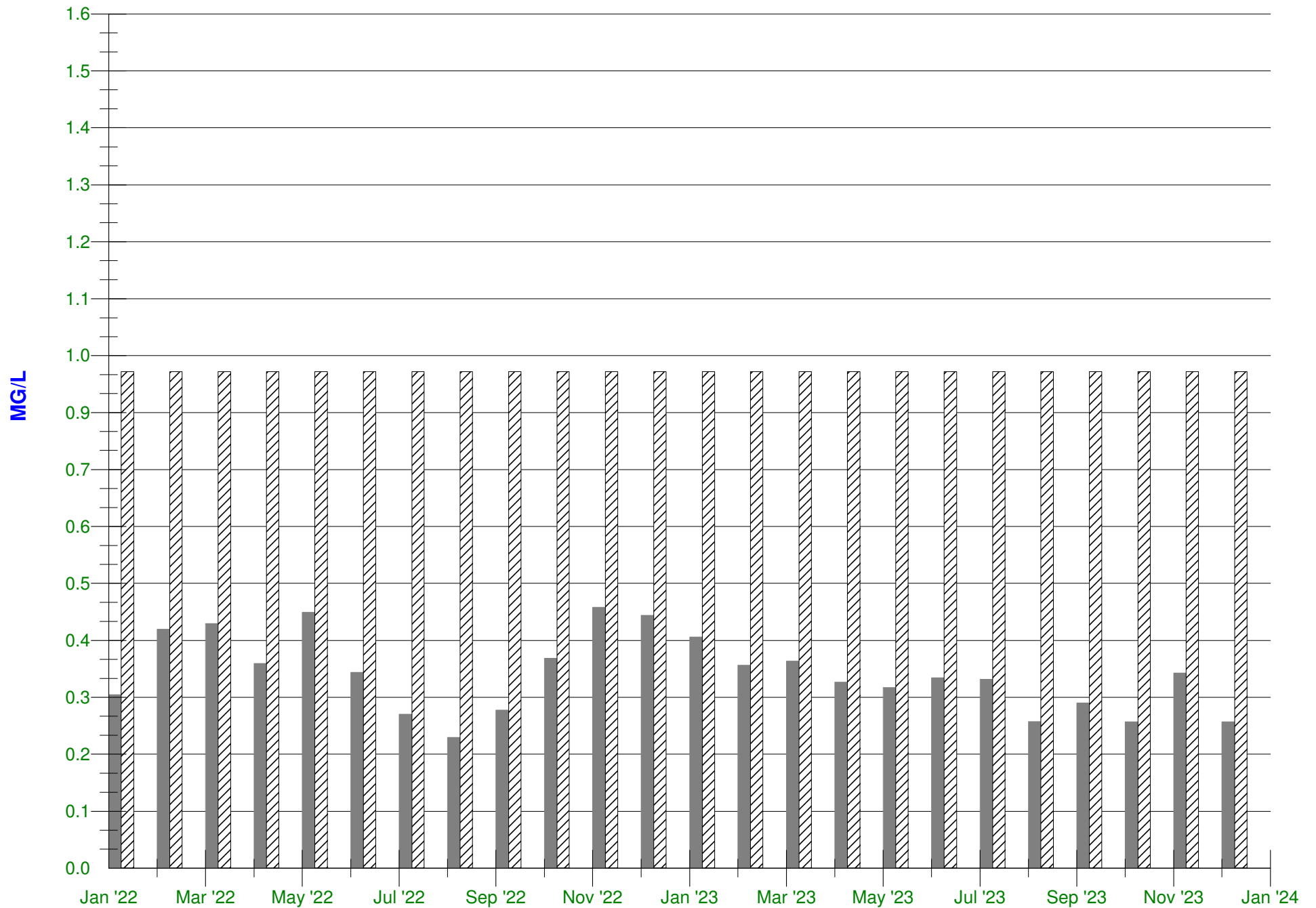
BOD Raw 2 Year History



SS Raw 2 Year History



Phosphorus mg/l 2 Year History



Date (01/01/2022 to 12/31/2023)

■ Effluent Phosphorous Total (Mo Avg) ■ Phosphorus Final Limit (Mo Avg)

Sewage Plant Monthly Average

	Temperature		Precip.	Sewage Flow		Phosphorus				BOD					Suspended Solids						Per Day	Gas
Month	Max	Min	INCHES	Influent	Effluent	Raw Influent		Final Effluent		Raw Influent		Final CBOD Eff.		Reduction	Raw Influent		Final Effluent		Reduction	Power kW	LBS BOD Removed	Production Per Day CUFT
	°F	°F		MGD	MGD	MG/L	LBS	MG/L	LBS	MG/L	LBS	MG/L	LBS	%	MG/L	LBS	MG/L	LBS	%			
Jan 2023	28	19	1.35	2.045	2.440	5.414	93	0.433	9	257	4,389	3.45	70.30	99	198	3,385	4.61	93.78	98		4,319	
Feb 2023	31	11	1.95	2.130	2.164	5.077	89	0.380	7	284	5,048	4.71	85.01	98	230	4,092	5.19	93.59	98	6,236	4,963	
Mar 2023	38	20	2.54	2.312	2.583	4.831	90	0.388	8	278	5,355	4.41	94.98	98	262	5,045	5.12	110.21	98	7,161	5,260	
Apr 2023	54	34	4.90	3.030	3.212	3.529	89	0.348	9	239	6,046	5.36	143.54	98	217	5,488	6.57	176.06	97	5,800	5,903	
May 2023	68	45	2.05	2.523	2.760	4.483	99	0.338	8	258	5,427	3.08	70.89	99	300	6,311	3.71	85.47	99	5,839	5,356	
Jun 2023	80	55	1.47	2.087	2.195	4.642	80	0.357	7	293	5,103	3.17	57.98	99	335	5,821	3.61	65.99	99	5,533	5,045	
Jul 2023	82	58	2.69	2.015	2.243	5.314	89	0.353	6	312	5,249	3.59	67.12	99	363	6,108	3.79	70.93	99	5,413	5,181	
Aug 2023	81	58	1.71	2.048	2.118	5.804	99	0.275	5	336	5,744	4.88	86.24	99	374	6,388	4.76	84.07	99	5,581	5,657	
Sep 2023	74	54	4.11	2.111	2.195	5.817	99	0.309	6	309	5,444	4.09	74.93	99	341	6,001	4.23	77.39	99	5,667	5,369	
Oct 2023	59	41	8.34	2.530	2.690	5.004	101	0.274	6	258	5,439	2.94	66.00	99	279	5,893	3.26	73.09	99	5,316	5,373	
Nov 2023	44	25	0.18	2.405	2.755	5.058	95	0.366	8	254	5,086	3.32	76.29	99	239	4,792	5.43	124.80	98	7,760	5,010	
Dec 2023	39	26	1.00	2.046	2.321	5.227	91	0.274	5	308	5,260	2.77	53.58	99	299	5,108	3.32	64.30	99	7,400	5,207	
Minimum	28	11	0.18	2.015	2.118	3.529	80	0.274	5	239	4,389	2.77	53.58	98	198	3,385	3.26	64.30	97	5,316	4,319	
Maximum	82	58	8.34	3.030	3.212	5.817	101	0.433	9	336	6,046	5.36	143.54	99	374	6,388	6.57	176.06	99	7,760	5,903	
Total	678	447	32.29	27.281	29.675	60.200	1,113	4.094	84	3,387	63,590	45.77	946.87	1,183	3,438	64,433	53.59	1,119.69	1,178	67,705	62,643	
Average	57	37	2.69	2.274	2.473	5.017	93	0.341	7	282	5,299	3.81	78.91	99	286	5,369	4.47	93.31	99	6,155	5,220	