

**City of Stevens Point
Joint Municipal Court Oversight Committee Agenda**

**November 2, 2023 - 4:00 PM
City Conference Room
1515 Strongs Avenue
Stevens Point, WI 54481**

Agenda

1. Roll Call.
2. Discussion and action on recommendation for the 2024 budget.
3. Update from Judge McFarland.
4. Adjournment.

Any person who has special needs while attending this meeting or needing agenda materials for this meeting should contact the City Clerk as soon as possible to ensure a reasonable accommodation can be made. The City Clerk can be reached by telephone at (715) 346-1569, TDD # 346-1556 or by mail at 1515 Strongs Ave., Stevens Point, WI 54481.

Account Number	Account Title	2022 Pri Year Actual	01/23-09/23 Cur YTD Actual	2023 Cur Year Budget	2024 Fut Year Budget
GENERAL FUND					
FINES & FORFEITURES					
100.45.20010.51	MUNI COURT ADMIN FEES	90,823	76,149	87,358	100,284
Total FINES & FORFEITURES:		90,823	76,149	87,358	100,284
INTERGOVERNMENTAL CHGS FOR SVC					
100.47.19400.51	COURT SERVICE FEE CHARGES	.00	.00	.00	.00
100.47.20010.51	MUNI COURT REIMB - PLOVER	6,047	6,047-	10,000	10,000
Total INTERGOVERNMENTAL CHGS FOR SVC:		6,047	6,047-	10,000	10,000
GENERAL GOVERNMENT					
MUNICIPAL COURT					
100.51.20010.1035	MUNICIPAL COURT JUDGE	16,974	13,171	17,147	17,232
100.51.20010.1256	MUNICIPAL COURT CLERK	55,765	45,408	59,030	62,878
100.51.20010.1257	ON-CALL MUNICIPAL CLERK	.00	.00	2,000	2,000
100.51.20010.1530	COURT SECURITY GEN OVERTIME	1,837	42	3,000	3,191
100.51.20010.1900	EMPLOYER CONTRIB/WIS RET.	3,625	3,088	4,014	4,339
100.51.20010.1910	EMPLOYER CONTRIB/S.S. TAX	4,836	3,863	5,981	6,281
100.51.20010.1920	EMPLOYER CONTRIB/LIFE INSUR	118	101	120	120
100.51.20010.1930	WORKERS COMPENSATION PREM	73	59	78	82
100.51.20010.1940	I.C. INSURANCE PREMIUM	.00	.00	.00	.00
100.51.20010.1950	MEDICAL INSURANCE PREMIUM	19,980	20,807	25,061	25,061
100.51.20010.1955	HSA CONTRIBUTIONS	1,000	.00	1,000	1,200
100.51.20010.2203	TELEPHONE UTILITY CHARGES	676	327	500	500
100.51.20010.2907	CONTRACTED SOFTWARE MAINT	5,677	5,848	5,500	6,000
100.51.20010.3000	GENERAL OFFICE SUPPLIES	1,012	1,348	2,500	2,500
100.51.20010.3006	POSTAGE	1,279	1,191	1,800	1,800
100.51.20010.3301	MILEAGE EXPENSES	181	23	400	500
100.51.20010.5000	MISCELLANEOUS EXPENSE	411	738	1,500	1,500
100.51.20010.5003	BANK ACCOUNT CHARGES	435	.00	600	600
100.51.20010.5910	GEN SEMINAR/EDUCATION EXP.	1,224	830	1,500	1,500
Total MUNICIPAL COURT:		115,102	96,843	131,731	137,284
Total GENERAL GOVERNMENT:		115,102	96,843	131,731	137,284
GENERAL FUND Revenue Total:		96,869	70,102	97,358	110,284
GENERAL FUND Expenditure Total:		115,102	96,843	131,731	137,284
Net Total GENERAL FUND:		18,233-	26,740-	34,373-	27,000-
Net Grand Totals:		18,233-	26,740-	34,373-	27,000-