

**REGULAR MEETING
Board of Park Commissioners
December 7, 2022 - 6:30 PM**

**Community Room
933 Michigan Avenue, Stevens Point, WI**

OR

Zoom Teleconferencing

Meeting ID: 892 5838 7552 | Passcode: 164276

By Computer: Join

By Phone: +1-312-626-6799 (US Chicago)

AGENDA

- I. Discussion and Possible Action on:
 1. Roll Call.
 2. Approval of November 2, 2022 meeting minutes
 3. Award of project #22-19 Pfiffner Pioneer Park Bandshell Repair Project to Ellis Stone Construction Company Inc. in the not-to-exceed amount of \$195,290.
 4. 2023 Fees and Charges Schedule
 5. Director's Report
 1. Emerson Park playground project update
 2. KB Willett and Community Stadium project update
 3. Pfiffner Pioneer Park (near cultural commons) contaminants update
 4. Administrative Assistant Position Update
 5. Parks Division Lead Worker Update
 6. Comprehensive Outdoor Recreation Plan Update
 7. Vibrant Spaces Grant Application prepared by the City's Community Development Department for Emerson Park update
 6. Adjournment.

Meeting Rider

Any person who has special needs while attending this meeting or needing agenda materials for this meeting should contact the City Clerk as soon as possible to ensure a reasonable accommodation can be made. The City Clerk can be reached by telephone at (715) 346-1569, TDD # 346-1556 or by mail at 1515 Strongs Ave., Stevens Point, WI 54481.

Copies of ordinances, resolutions, reports and minutes of the committee meetings are on file at the office of the City Clerk for inspection during normal business hours from 7:30 a.m. to 4:00p.m.

SPECIAL NOTICE

Please take notice that a quorum of the Common Council, City Boards/Commissions may attend this meeting.

Agenda Notes

3. Award of project #22-19 Pfiffner Pioneer Park Bandshell Repair Project to Ellis Stone Construction Company Inc. in the not-to-exceed amount of \$195,290.

Please see the memo included in the packet from the design architect and consultant. Additionally, the recommended award amount on the agenda includes a 15% contingency. The actual bid amount itself is included in the supporting materials. Staff recommendation is to award the project since it is within the project budget to Ellis Stone Construction Company Inc. in the not-to-exceed amount of \$195,290.

4. 2023 Fees and Charges Schedule

A draft copy and a clean unedited copy of the 2023 fees and charges is included within your packet. Reviewing last year's discussion, only the boat slips are showing an increase for the 2023 year. Additionally, some fees and charges structure has been changed due to the new contractual agreements with the three most frequent user groups who use the football stadium and hockey rink.

Staff inquired with the Comptroller and Mayor's offices and confirmed that the park commission has the authority to determine what level of increase, if any, is appropriate from year to year.

Staff is asking for direction from the park commission on what dollar amount and/or percentage of fee increase, if any, the commission would like to see for 2023 or the next few years included on the schedule.

**REGULAR MEETING MINUTES
Board of Park Commissioners
November 2, 2022 - 6:30 PM**

**Community Room
933 Michigan Avenue, Stevens Point, WI**

OR

[Zoom Teleconferencing](#)

Meeting ID: 862 0612 2650 | Passcode: 141519

By Computer: [Join](#)

By Phone: +1-312-626-6799 (US Chicago)

I. Discussion and Possible Action on:

1. Roll Call.

Present: Bob Freckman, Mike Glodosky, Sue Hall, Alder Ginger Keymer, Liz McDonald, John Okonek, Shaun Przybylski, Alder David Shorr, Wayne Sorenson, Carie Winn, Alder Mykeerah Zarazua

Also Present: Director Kremer, Todd Ernster, Steve McKay, Steve Menzel, Tori Jennings, Arua de Castro

2. Approval of October 5, 2022 meeting minutes

Motion by Glodosky to approve the meeting minutes, second by Hall; motion passed 11-0.

3. Presentation by Forestry Department intern, Aruã de Castro, on his internship project for the department

4. Dedicating parcel #020780801 (2.65 acres) to a City Park.

Motion by Okonek to accept this parcel as a City Park, second by Glodosky; motion passed 11-0.

5. Naming of parcel #020780801 (2.65 acres) in honor of the Peters Family and their substantial Plover River Crossing Project donation in accordance with the City's Naming Rights Policy Item 6(C)(1).

Motion by Alder Keymer to approve the naming of the Peters Family parcel as written, second by Winn; motion passed 11-0.

6. Naming of the future boardwalk in honor of Sentry Insurance for their major donation for the Plover River Crossing Project consistent with the City's Naming Rights Policy Item 6(C)(1).

Motion by Okonek to approve the naming of the future boardwalk as written, second by Shorr; motion passed 11-0.

7. Naming of the future bridge spanning the Plover River "Hennegan Bridge" in honor of the Hennegan Family for their major donation for the Plover River Crossing Project consistent with the City's Naming Rights Policy Item 6(C)(1).

Motion by Hall to approve the naming of the future bridge as written, second by Glodosky; motion

passed 11-0.

8. Director's Report

- 1. 2023 Capital budget update**
- 2. 2023 Operational budget update**
- 3. Forest Cemetery building project update**
- 4. Goerke Park and Community Stadium project update**
- 5. Emerson Park project update**
- 6. 2023 Riverfront Rendezvous update**

9. Adjournment.

Motion to adjourn by Okonek, second by Hall; motion passed 11-0. The meeting adjourned at 7:12 pm.



DATE: December 12, 2022

TO: City of Stevens Point
Parks, Recreation, and Forestry Department
Dan Kremer, Director
2442 Sims Ave.
Stevens Point, WI 54481

RE: Project Number 22-19
City of Stevens Point
Pfiffner Pioneer Park Bandshell Repair Project

Dear Mr. Kremer,

Bidding for re-bid of the subject project closed on Wednesday, December 2, 2022 at 2:00 PM local time. Sealed bids were received, opened, and read aloud at the office of the Director of Park, Recreation, and Forestry Department at the address given above.

Five plan holders were listed as Prime Bidders: Ellis Construction, S.D. Ellenbecker Inc., Altmann Construction Company Inc., The Boldt Company, and Eagle Construction. A single bid was received from Ellis Construction in the amount of \$169,817.00.

The single bid received is within the expected bid price range for the project. The bid form, bid bond, and other required forms were completed in accordance with the instructions to bidders. During the pre-award meeting held on December 1, 2022, no unusual concerns were raised regarding the understanding of scope, the schedule, or coordination requirements with the City of Stevens Point. There are no concerns by CBS Squared Inc. regarding Ellis Construction ability to complete the work properly within the required timeline. CBS Squared Inc. recommends accepting the bid and awarding the contract to Ellis Construction.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Matt Gundry', is written over a light blue circular background.

Matt Gundry, P.E.

770 Technology Way
Chippewa Falls, WI 54729

P:715.861.5226
E:info@cbssquaredinc.com

www.cbssquaredinc.com

ATTACHMENT A
PROPOSAL
CITY OF STEVENS POINT WISCONSIN
PIFFNER PIONEER PARK BANDSHELL REPAIR PROJECT
PROJECT #22-19

Proposals will be no longer received after 2:00 p.m. Local Time, November 30, 2022

Bid Opening: 2:00 p.m., Wednesday, November 30, 2022

PROPOSAL TO: THE BOARD OF PARKS COMMISSIONERS OF THE CITY OF STEVENS POINT,
WISCONSIN

In conformity with the Official Notice listed herein, the undersigned Bidder, having examined the site of the work and the contract documents, and being familiar with the conditions to be met, hereby submits the following proposal for furnishing the material, equipment, labor and everything necessary for the completion of the work listed hereunder, and agrees to execute the proposed contract and furnish the required bond for the completion of said work, at the locations and for the prices set forth on the inside pages of this form.

The undersigned Bidder deposits an approved licensed surety corporation bid bond, when a bid bond is indicated in said notice, in the sum designated in said notice, and hereby agrees that in the event the undersigned Bidder shall fail to execute in triplicate the contract with approved licensed surety corporation bound thereto and return the same to the office of the Director of Parks and Recreation within ten (10) calendar days after the date appearing upon the written notice by the Director of Parks and Recreation of the acceptance of this bid, or extension thereto as the Director of Parks and Recreation only may deem reasonable, then said bond shall be retained by and become the property of the City of Stevens Point and liquidated damages or said bond shall be prosecuted in the name of the City of Stevens Point and judgment recovered thereon for the full amount of the penalty thereof as liquidated damages, in any court having jurisdiction of the actions; otherwise said bond shall be void.

Section 66.0901(7), Wisconsin Statutes, provides that a bidder, as part of his proposal, shall submit a list of the subcontractors he proposes to contract with and the class of work to be performed by each, provided that to qualify for such listing each subcontractor must first submit his bid in writing to the general contractor at least 48 hours prior to the time of bid closing. It further provides that a proposal of a bidder shall not be invalid if any subcontractor, and the class of work to be performed by such subcontractor, has been omitted from a proposal

No subcontract, whether listed herein or later proposed, may be entered into without the written consent of the Director of Parks and Recreation.

ESTIMATED QUANTITIES
Stevens Point Pfiffner Pioneer Park Bandshell Repair Project
PROJECT #22-19

BASE BID					
Item No.	Quantity	Unit	Item Description	Unit Price (each)	Total
03 01 30.1	1	L.S.	Concrete Surface Repair	(\$ 1,385)	(\$ 1,385)
05 50 00.1	1	L.S.	Glulam Arch Repair Metal Assembly	(\$ 37,680)	(\$ 37,680)
07 53 23.1	1	L.S.	EPDM Membrane Roofing	(\$ 121,041)	(\$ 121,041)
07 59 00.1	1	L.S.	Membrane Reroofing Preparation	(\$ 6,159)	(\$ 6,159)
07 59 00.2	320	S.F.	Roof Deck Replacement	(\$ 11.10)	(\$ 3,552)
			TOTAL BASE BID:	(\$)	(\$ 169,817)

NAME OF SUBCONTRACTOR	CLASS OF WORK	ESTIMATED VALUE
Commercial Roofing	Roofing	\$124,593

TIME OF COMPLETION

The undersigned, if awarded the contract, agrees that they will expedite all required materials, furnish sufficient manpower, equipment and tools, and so prosecute their work as to complete all bid items in proper and required sequence to the work of all other contractors in accordance with that stated herein.

The project as outlined in the Contract Documents shall be substantially completed by **September 1, 2023** and final completion by **September 8, 2023**. Substantial completion shall consist of all bid items under the base bid, plus any alternatives selected by the owner at the time entered into contract.

Failure to meet the identified timelines without prior approval may result in the assessment of liquidated damages in the amount of \$200.00 per calendar day.

- a) Bid Opening November 30, 2022
- b) Park Commission Consider Award December 7, 2022
- c) Common Council Consider Award December 19, 2022
- d) Project Begins April 3, 2023
- e) Substantial Completion September 1, 2023
- f) Complete Project September 8, 2023

ADDENDUM RECEIPT

We acknowledge the receipt of the following addenda:

Addendum #	Date	Signature
1		
2		
3		
4		

DECEMBER 2000

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS – PRIMARY COVERED TRANSACTIONS

Instructions for Certification

1. By signing and submitting this proposal, the prospective contractor is providing the certification set out below.
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective contractor shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective contractor to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department determined to enter into this transaction. If it is later determined that the contractor knowingly rendered an erroneous certification in addition to other remedies available to the Federal Government the department may terminate this transaction for cause or default.
4. The prospective contractor shall provide immediate written notice to the department to whom this proposal is submitted if at any time the prospective contractor learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of the rules implementing Executive Order 12549. You may contact the department to which this proposal is being submitted for assistance in obtaining a copy of those regulations.

6. The prospective contractor agrees by submitting this proposal that, should this contract be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department entering into this transaction.
7. The prospective contractor further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," which is included as an addendum to PR-1273 – "Required Contract Provisions Federal Aid Construction Contracts," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
8. The contractor may rely upon a certification of a prospective subcontractor/materials supplier that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A contractor may decide the method and frequency by which it determines the eligibility of its principals. Each contractor may, but is not required to, check the Disapproval List (telephone # 608-266-1631).
9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a contractor is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
10. Except for transactions authorized under paragraph 6 of these instructions, if a contractor in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department may terminate this transaction for cause or default.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters – Primary Covered Transactions

- (1) The prospective contractor certifies to the best of its knowledge and belief, that it and its principals:
 - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
 - (b) Have not within a three-year period proceeding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of

embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or local) with commission of any of the offense enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this proposal had one or more public transactions (Federal, State or local) terminated for cause or default.

(2) Where the prospective contractor is unable to certify to any of the statements in this certification, such prospective contractor shall attach an explanation to this proposal.

This Proposal is submitted by Ellis Stone Construction Company, Inc.
(Name)

Bidder, of 3201 Stanley Street Stevens Point WI
(Street Number) (City) (State)

Telephone Number 715-345-5000

Fax Number 715-345-5007

E-Mail Address erik@elliswi.com

A Corporation
(Corporation, Partnership, etc.)

at Stevens Point, Wisconsin, this 30th day of November, 2022.

If a corporation, answer the following:

Incorporated under laws of what state? WI

If a foreign corporation, are you
licensed to do business in Wisconsin? n/a



Ellis Stone Construction Company, Inc.
(Name of Bidder)

(Signature of Bidder)

Erik C. Carlson, President
(Name and Title)

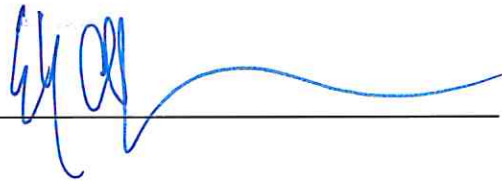
**SWORN STATEMENT OF BIDDER
AS REQUIRED BY
SECTION 66.0901(7) WISCONSIN STATUTES
BIDDER'S CERTIFICATE**

I, being first duly sworn at Stevens Point, WI

(City, State)

on oath state on behalf of said Bidder, that I have examined and carefully prepared this proposal from the plans, specifications, and other contract documents and have checked the same in detail before submitting this proposal; and that the bidder or agents, officer, or employees have not, either directly or indirectly, entered into any agreement, participated in any collusion, or otherwise taken any action in restraint of free competitive bidding in connection with this proposal bid.

Signature



President

(Title, if any)

Ellis Stone Construction Company, Inc.
3201 Stanley Street, Stevens Point, WI 54481

(Address)



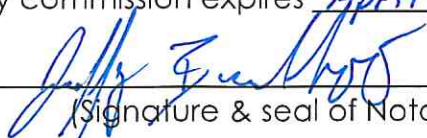
Subscribed and sworn to before me this

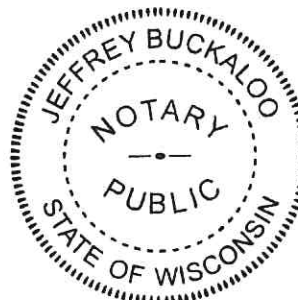
30th day of November, 2022

Notary Public, Portage County

State of WI

My commission expires April 15, 2023


(Signature & seal of Notary Public)



Current Parks, Rec & Forestry Price Structure

PROGRAM	Approved 2022 Prices	PROPOSED 2023 Prices	PROPOSED 2024 Prices	PROPOSED 2025 Prices
BASEBALL/SOFTBALL				
Bukolt	\$ 110.00	\$ 110.00	\$ 115.00	\$ 115.00
Iverson	\$ 80.00	\$ 80.00	\$ 85.00	\$ 85.00
Morton	\$ 80.00	\$ 80.00	\$ 85.00	\$ 85.00
Mead	\$ 80.00	\$ 80.00	\$ 85.00	\$ 85.00
Goerke North (infields, outfields, no o/f fence)	\$ 80.00	\$ 80.00	\$ 85.00	\$ 85.00
Goerke South (infields, outfields, no o/f fence)	\$ 80.00	\$ 80.00	\$ 85.00	\$ 85.00
Zenoff (Game Rate) per game per field	\$ 200.00	\$ 200.00	\$ 205.00	\$ 205.00
Zenoff (Tournament Rate) per day per field	\$ 500.00	\$ 500.00	\$ 505.00	\$ 505.00
Lights	\$ 80.00	\$ 80.00	\$ 85.00	\$ 85.00
Athletic Green Space Fee (no prep, use of outfield/field)	\$ 20.00	\$ 20.00	\$ 25.00	\$ 25.00
# SPSA,SPYBA,SPYGSA,Legion use the diamonds at no charge				
## Add staff costs to Sat. & Sun rental fees				
COPPS SWIMMING POOL				
Ages 0 - 3	free	free	free	free
Resident Lap Swim	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00
Non-resident Lap Swim Admission	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
Resident Open Swim Admission	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
Non-resident Open Swim Admission	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Resident Individual Pass	\$ 75.00	\$ 75.00	\$ 77.00	\$ 77.00
Non-Resident Individual Pass	\$ 85.00	\$ 85.00	\$ 87.00	\$ 87.00
Resident Family Pass	\$ 110.00	\$ 110.00	\$ 115.00	\$ 115.00
Non-resident Family Pass	\$ 120.00	\$ 120.00	\$ 125.00	\$ 125.00
Private Pary Rental per hour	\$ 130.00	\$ 135.00	\$ 140.00	\$ 140.00
TURF/TRACK RENTAL				
Field Turf Game - Varsity and College	\$ 925.00	\$ 925.00	\$ 925.00	\$ 925.00
Field Turf Game - JV and below	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00
State/Conference	negotiate terms			
West Willett Field	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
Lighting	\$ 250.00	\$ 250.00	\$ 255.00	\$ 255.00
Track Practice Fee	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00
Track Team Meet Fee ***	\$ 50.00	\$ 50.00	\$ 55.00	\$ 55.00
*** Track meet fee is per team plus staff costs				
Stadium rental (per hour)	\$ 120.00	\$ 120.00	\$ 125.00	\$ 125.00
K.B. WILLETT ARENA				
Public Skating Admission: Ages 0 - 3	free	free	free	free
Resident Public Skating Admission:	\$ 4.00	\$ 4.00	\$ 4.25	\$ 4.25
Non-Resident Public Skating Admission	\$ 5.00	\$ 5.00	\$ 5.25	\$ 5.25
Open/League Drop In	\$ 12.00	\$ 12.00	\$ 13.00	\$ 13.00
Resident Individual Season Pass	\$ 120.00	\$ 120.00	\$ 122.50	\$ 122.50
Non-Resident Individual Season Pass	\$ 130.00	\$ 130.00	\$ 132.50	\$ 132.50
Resident Family Season Pass	\$ 170.00	\$ 170.00	\$ 172.50	\$ 172.50
Non-Resident Family Season Pass	\$ 180.00	\$ 180.00	\$ 182.50	\$ 182.50
Resident Punch Card - 10 Use Fee	\$ 30.00	\$ 30.00	\$ 32.50	\$ 32.50
Non-Resident Punch Card - 10 Use Fee	\$ 40.00	\$ 40.00	\$ 42.50	\$ 42.50
Non-Resident Program Fee	\$ 10.00	\$ 10.00	\$ 11.00	\$ 11.00
Skate Rental	\$ 4.00	\$ 4.00	\$ 4.25	\$ 4.25
Ice Skate Sharpening	\$ 5.00	\$ 7.00	\$ 7.00	\$ 7.00
Ice Rental	\$ 160.00	\$ 160.00	\$ 165.00	\$ 165.00
Arena Exhibition Fee (daily)	Negotiate Terms			
Arena Exhibition Fee (per hour)	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00
Summer Ice Rate (per hour)	\$ 180.00	\$ 180.00	\$ 185.00	\$ 185.00
College Game Rate	\$ 1,075.00	\$ 1,075.00	\$ 1,080.00	\$ 1,080.00
High School Game Rate	\$ 745.00	\$ 745.00	\$ 750.00	\$ 750.00
JV High School Game Rate	\$ 501.00	\$ 501.00	\$ 505.00	\$ 505.00
Willett Large Meeting Room (per hour)	\$ 20.00	\$ 20.00	\$ 20.25	\$ 20.25
Willett Small Meeting Room (per hour)	\$ 15.00	\$ 15.00	\$ 15.25	\$ 15.25

** Game rate includes ice rental fee and cleanup costs				
RECREATION MISC.				
Resident Boat Slip Rental	\$ 650.00	\$ 700.00	\$ 675.00	\$ 675.00
Non-Resident Boat Slip Rental	\$ 750.00	\$ 800.00	\$ 775.00	\$ 775.00
Covered Slip	\$ 150.00	\$ 160.00	\$ 155.00	\$ 155.00
Gym Rental (per hour)	\$ 25.00	\$ 25.00	\$ 26.00	\$ 26.00
Lodge Rental - Pfiffner Building	\$ 250.00	\$ 250.00	\$ 255.00	\$ 255.00
Lodge Rental-Bukolt Lodge	\$ 235.00	\$ 235.00	\$ 240.00	\$ 240.00
Lodge Rental-All-Purpose Lodge	\$ 235.00	\$ 235.00	\$ 240.00	\$ 240.00
Lodge Rental-Boy Scout	\$ 195.00	\$ 195.00	\$ 200.00	\$ 200.00
Lodge Rental-Girl Sct	\$ 85.00	\$ 85.00	\$ 90.00	\$ 90.00
Non-Resident Lodge Rental Fee	\$25.00	\$ 25.00	\$ 25.00	\$ 25.00
REC Center Meeting Room (per hour)	\$ 20.00	\$ 20.00	\$ 21.00	\$ 21.00
Bandshell and Lawn Rental	\$ 250.00	\$ 250.00	\$ 255.00	\$ 255.00
Pfiffner Lawn in front of Bandshell	\$ 100.00	\$ 100.00	\$ 105.00	\$ 105.00
Electric Pedestals along Crosby and River	\$ 100.00	\$ 100.00	\$ 105.00	\$ 105.00
*Picnic table rental (max 20 tables)	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Mobile Concession per month	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Mobile Concession per day	\$50.00	\$ 50.00	\$ 50.00	\$ 50.00
WINTER RECREATION				
Outdoor Skating	free	free	free	free
Weekend Party Room Rental 3 hrs	\$ 100.00	\$ 100.00	\$ 105.00	\$ 105.00
Winter Sports Private Party 2 hrs >50 people	\$ 160.00	\$ 160.00	\$ 165.00	\$ 165.00
Winter Sports Private Party 2 hrs 51-100 people	\$ 180.00	\$ 180.00	\$ 185.00	\$ 185.00
Winter Sports Private Party 2 hrs 101> people	\$ 200.00	\$ 200.00	\$ 205.00	\$ 205.00
Winter Sports Private Party 4 hrs >50 people	\$ 260.00	\$ 260.00	\$ 265.00	\$ 265.00
Winter Sports Private Party 4 hrs 51-100 people	\$ 280.00	\$ 280.00	\$ 285.00	\$ 285.00
Winter Sports Private Party 4 hrs 101> people	\$ 300.00	\$ 300.00	\$ 305.00	\$ 305.00
Toboggan Rental /hr	\$ 12.00	\$ 12.00	\$ 12.25	\$ 12.25

Current Parks, Rec & Forestry Price Structure

PROGRAM	Approved 2022 Prices	PROPOSED 2023 Prices	PROPOSED 2024 Prices	PROPOSED 2025 Prices
BASEBALL/SOFTBALL				
Bukolt	\$ 110.00	\$ 110.00	\$ 115.00	\$ 115.00
Iverson	\$ 80.00	\$ 80.00	\$ 85.00	\$ 85.00
Morton	\$ 80.00	\$ 80.00	\$ 85.00	\$ 85.00
Mead	\$ 80.00	\$ 80.00	\$ 85.00	\$ 85.00
Goerke North (infields, outfields, no o/f fence)	\$ 80.00	\$ 80.00	\$ 85.00	\$ 85.00
Goerke South (infields, outfields, no o/f fence)	\$ 80.00	\$ 80.00	\$ 85.00	\$ 85.00
Zenoff (Game Rate) per game per field	\$ 200.00	\$ 200.00	\$ 205.00	\$ 205.00
Zenoff (Tournament Rate) per day per field	\$ 500.00	\$ 500.00	\$ 505.00	\$ 505.00
Lights	\$ 80.00	\$ 80.00	\$ 85.00	\$ 85.00
Athletic Green Space Fee (no prep, use of outfield/field)	\$ 20.00	\$ 20.00	\$ 25.00	\$ 25.00
# SPSA,SPYBA,SPYGSA,Legion use the diamonds at no charge				
## Add staff costs to Sat. & Sun rental fees				
COPPS SWIMMING POOL				
Ages 0 - 3	free	free	free	free
Resident Ages 4 – adult	\$ 3.00	\$ 4.00	\$ 3.25	\$ 3.25
Non-Resident Ages 4-adult	\$ 4.00	\$ 5.00	\$ 4.25	\$ 4.25
Resident Lap Swim	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00
Non-resident Lap Swim Admission	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
Resident Open Swim Admission	\$ 4.00	\$ 4.00	\$ 4.00	\$ 4.00
Non-resident Open Swim Admission	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Resident Individual Pass	\$ 75.00	\$ 75.00	\$ 77.00	\$ 77.00
Non-Resident Individual Pass	\$ 85.00	\$ 85.00	\$ 87.00	\$ 87.00
Resident Family Pass	\$ 110.00	\$ 110.00	\$ 115.00	\$ 115.00
Non-resident Family Pass	\$ 120.00	\$ 120.00	\$ 125.00	\$ 125.00
1-50 Rental	\$ 90.00	\$ 90.00	\$ 95.00	\$ 95.00
51-100 Rental	\$ 105.00	\$ 105.00	\$ 110.00	\$ 110.00
101-500 Rental	\$ 120.00	\$ 120.00	\$ 125.00	\$ 125.00
Private Pary Rental per hour	\$ 130.00	\$ 135.00	\$ 140.00	\$ 140.00
FOOTBALL/ TURF/TRACK RENTAL				
Football-UWSP *	\$ 925.00	\$ 925.00	\$ 930.00	\$ 930.00
Football-High School *	\$ 925.00	\$ 925.00	\$ 930.00	\$ 930.00
Football-Jr. High, Spoh, JV, 7th & 8th Grade	\$ 400.00	\$ 400.00	\$ 405.00	\$ 405.00
Field Turf Game - Varsity and College	\$ 925.00	\$ 925.00	\$ 925.00	\$ 925.00
Field Turf Game - JV and below	\$ 550.00	\$ 550.00	\$ 550.00	\$ 550.00
Football-State/Conf. **	\$ 1,500.00	\$ 1,500.00	\$ 1,505.00	\$ 1,505.00
State/Conference	negotiate terms			
Football – West Willett FB Field	\$ 80.00	\$ 80.00	\$ 85.00	\$ 85.00
West Willett Field	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
Soccer: Varsity/JV & Lacross(locker rooms,staff person)	\$ 900.00	\$ 900.00	\$ 905.00	\$ 905.00
Soccer: Varsity/JV & Lacross(only field & scoreboard)	\$ 475.00	\$ 475.00	\$ 480.00	\$ 480.00
Lighting	\$ 250.00	\$ 250.00	\$ 255.00	\$ 255.00
Track Practice Fee	\$ 250.00	\$ 250.00	\$ 255.00	\$ 255.00
Track Practice Fee	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00
Track Team Meet Fee ***	\$ 50.00	\$ 50.00	\$ 55.00	\$ 55.00
*** Track meet fee is per team plus staff costs				
Track State/Conf	\$ 475.00	\$ 475.00	\$ 480.00	\$ 480.00
Stadium rental (per hour) (Max \$600.00/day, no staff, setup, prep)	\$ 120.00	\$ 120.00	\$ 125.00	\$ 125.00
Practice rental for Frequent Users**** (per hour)	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
* Add .05/student/game to Football Fee & \$1/-paid admission stadium fee				
** plus additional site prep costs to prepare stadium/field				
**** UWSP, SPASH, Pacelli, PJs,-				
K.B. WILLETT ARENA				
Public Skating Admission: Ages 0 - 3	free	free	free	free
Resident Public Skating Admission:	\$ 4.00	\$ 4.00	\$ 4.25	\$ 4.25
Non-Resident Public Skating Admission	\$ 5.00	\$ 5.00	\$ 5.25	\$ 5.25
Open Freestyle Drop In	\$ 15.00	\$ 15.00	\$ 15.25	\$ 15.25

Open/League Drop In	\$ 12.00	\$ 12.00	\$ 13.00	\$ 13.00
Resident Individual Season Pass	\$ 120.00	\$ 120.00	\$ 122.50	\$ 122.50
Non-Resident Individual Season Pass	\$ 130.00	\$ 130.00	\$ 132.50	\$ 132.50
Resident Family Season Pass	\$ 170.00	\$ 170.00	\$ 172.50	\$ 172.50
Non-Resident Family Season Pass	\$ 180.00	\$ 180.00	\$ 182.50	\$ 182.50
Resident Punch Card - 10 Use Fee	\$ 30.00	\$ 30.00	\$ 32.50	\$ 32.50
Non-Resident Punch Card - 10 Use Fee	\$ 40.00	\$ 40.00	\$ 42.50	\$ 42.50
Non-Resident Program Fee	\$ 10.00	\$ 10.00	\$ 11.00	\$ 11.00
Skate Rental	\$ 4.00	\$ 4.00	\$ 4.25	\$ 4.25
Ice Skate Sharpening	\$ 5.00	\$ 7.00	# \$ 7.00	\$ 7.00
Ice Rental	\$ 160.00	\$ 160.00	\$ 165.00	\$ 165.00
No Prep Ice Fee	\$ 70.00	\$ 70.00	\$ 72.50	\$ 72.50
Arena Exhibition Fee (daily)	Negotiate Terms	Negotiate Terms		
Arena Exhibition Fee (per hour)	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00
Summer Ice Rate (per hour)	\$ 180.00	\$ 180.00	\$ 185.00	\$ 185.00
College Game Rate	\$ 1,075.00	\$ 1,075.00	\$ 1,080.00	\$ 1,080.00
High School Game Rate	\$ 745.00	\$ 745.00	\$ 750.00	\$ 750.00
JV High School Game Rate	\$ 501.00	\$ 501.00	\$ 505.00	\$ 505.00
Willett Large Meeting Room (per hour)	\$ 20.00	\$ 20.00	\$ 20.25	\$ 20.25
Willett Small Meeting Room (per hour)	\$ 15.00	\$ 15.00	\$ 15.25	\$ 15.25
** Game rate includes ice rental fee and cleanup costs				
RECREATION MISC.				
Resident Boat Slip Rental	\$ 650.00	\$ 700.00	\$ 675.00	\$ 675.00
Non-Resident Boat Slip Rental	\$ 750.00	\$ 800.00	\$ 775.00	\$ 775.00
Covered Slip	\$ 150.00	\$ 160.00	\$ 155.00	\$ 155.00
Gym Rental (per hour)	\$ 25.00	\$ 25.00	\$ 26.00	\$ 26.00
Lodge Rental - Pfiffner Building	\$ 250.00	\$ 250.00	\$ 255.00	\$ 255.00
Lodge Rental-Bukolt Lodge	\$ 235.00	\$ 235.00	\$ 240.00	\$ 240.00
Lodge Rental-All-Purpose Lodge	\$ 235.00	\$ 235.00	\$ 240.00	\$ 240.00
Lodge Rental-Boy Scout	\$ 195.00	\$ 195.00	\$ 200.00	\$ 200.00
Lodge Rental-Girl Sct	\$ 85.00	\$ 85.00	\$ 90.00	\$ 90.00
Non-Resident Lodge Rental Fee	\$25.00	\$ 25.00	\$ 25.00	\$ 25.00
REC Center Meeting Room (per hour)	\$ 20.00	\$ 20.00	\$ 21.00	\$ 21.00
Bandshell and Lawn Rental	\$ 250.00	\$ 250.00	\$ 255.00	\$ 255.00
Pfiffner Lawn in front of Bandshell	\$ 100.00	\$ 100.00	\$ 105.00	\$ 105.00
Electric Pedestals along Crosby and River	\$ 100.00	\$ 100.00	\$ 105.00	\$ 105.00
*Picnic table rental (max 20 tables)	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Mobile Concession per month	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Mobile Concession per day	\$50.00	\$ 50.00	\$ 50.00	\$ 50.00
WINTER RECREATION				
Outdoor Skating	free	free	free	free
Weekend Party Room Rental 3 hrs	\$ 100.00	\$ 100.00	\$ 105.00	\$ 105.00
Winter Sports Private Party 2 hrs >50 people	\$ 160.00	\$ 160.00	\$ 165.00	\$ 165.00
Winter Sports Private Party 2 hrs 51-100 people	\$ 180.00	\$ 180.00	\$ 185.00	\$ 185.00
Winter Sports Private Party 2 hrs 101> people	\$ 200.00	\$ 200.00	\$ 205.00	\$ 205.00
Winter Sports Private Party 4 hrs >50 people	\$ 260.00	\$ 260.00	\$ 265.00	\$ 265.00
Winter Sports Private Party 4 hrs 51-100 people	\$ 280.00	\$ 280.00	\$ 285.00	\$ 285.00
Winter Sports Private Party 4 hrs 101> people	\$ 300.00	\$ 300.00	\$ 305.00	\$ 305.00
Toboggan Rental /hr	\$ 12.00	\$ 12.00	\$ 12.25	\$ 12.25