

These Minutes are unofficial and subject to modification upon review of the commission at their February 2022 meeting.

**CITY OF STEVENS POINT
POLICE AND FIRE COMMISSION MINUTES
MEETING OF JANUARY 6, 2022**

1. **Roll Call:** Commissioners Kirschling, Moore, Mrozek, Ostrowski and Taylor

Also Present: Fire Chief Finn, Police Chief Zenner, Alderperson Mary Kneebone, AC Moody, AC Gemza, Lt. Williams, Lisa Jakusz, Drew Egan, Trevor Howard

2. **Approval of Minutes**

Commissioner Ostrowski moved, seconded by Commissioner Kirschling to approve the December 7, 2021 minutes.

Ayes, all; nays, none. Motion carried.

3. **Confirmation of bills**

Commissioner Ostrowski moved, seconded by Commissioner Kirschling to approve the confirmation of the December 2021 bills.

Ayes, all; nays, none. Motion carried.

4. **Discussion, with possible action, reclassification of one Administrative Assistant position within the Records Bureau – Police**

Chief Zenner presented a job description to be forwarded to the Personnel Committee for consideration and approval. This employee will act as lead worker providing training and mentoring for other records bureau staff. The lead is also expected to act in the capacity of the Records Bureau Supervisor in their absence. Additional administrative duties will include:

- Audio and video evidence coordinator
- Wireless communication program administrator
- TAC Officer (Time Agency Coordinator) responsible for state required audits
- Department Administrator for the Records Management System (RMS)
- Assist Administrative Division Chief with Criminal Justice Information Services (CJIS) compliance and audits

Commissioner Ostrowski moved, seconded by Commissioner Mrozek to approve the reclassification of one Administrative Assistant within the Police Department as presented.

Ayes, all; nays, none. Motion carried.

5. Approval of Officers Gartmann and DesRosier to regular police officer status

Commissioner Ostrowski moved, seconded by Commissioner Taylor to approve Officer Gartmann and Officer DesRosier to regular police officer status.

Ayes, all; nays, none. Motion

6. Police Chiefs Report

The Department would like to make you aware of the following project(s) status updates:

COVID-19 Related:

- New Policy implemented adopting CDC guidelines related to close contact and active case quarantining recommendations

Note of Interest:

- Officer Zachary Gartmann and Officer Kim DesRosier have completed their 18 month probationary period.
- Officer Stacy Morton has completed orientation week and is currently in Step 1 of the Field Training Program with Ofc Robert Roser assigned as FTO. Ofc Morton is progressing to expectations.
- Lt. Dana Williams, assisted by the Portage County Sheriff's Office, completed the "Run, Hide, Fight" active threat training which was provided for all city employees.
- Interviews were held for vacant Community Service Officer Positions. Patrick Hogan and Kaylie Bachaus hired to fill two vacant slots.

Calls of Interest:

- **12/05/2021 – Open Line 911 – 2157 Water St** – Officers responded to a 911 call with female subject asking for help without citing a problem. Upon arrival, officers observed a vehicle attempting to leave and a male subject jumping into the vehicle. It was later determined the Male subject was attempting to stop female subject from leaving. Traffic stop conducted on the Vehicle. Female immediately became resistive towards officers, punching one Officer and attempted to kick another officer. Subject ultimately arrested on OWI 1st, 3 counts battery to Law enforcement, and resisting arrest.
- **12/08/2021 – Catalytic Converter Theft – 2300 block Illinois Ave** – Officer responded to the area after a Ring Doorbell notified resident of attempted theft at the residence. Officers were able to obtain good pictures of vehicle from Ring Doorbell device and distributed the photos to area law enforcement. Later that evening, a UWSP Officer located the vehicle leaving a student parking lot. Vehicle stopped by UWSP law enforcement, assisted by SPPD. Four Catalytic Converters located within the vehicle. Three male subjects, all from the State of Minnesota, ultimately arrested for the thefts.
- **12/19/2021 – Agency Assist – St Croix County – Stolen vehicle/False Imprisonment** – Male suspect and vehicle were located in SPASH parking lot. Officer attempted to stop the vehicle which fled the scene. After a short distance at high speeds, the pursuit was terminated. St Croix Sheriff's Office continued to track the vehicle by GPS and it was again located in Plover shortly thereafter. The Male driver ultimately arrested along with the female occupant. Initial report that female subject may have been held against her will was determined to be false

Monthly Use of Force Reporting (annual total in parenthesis):

Number of Use of Force Incidents: 5 (79)

- **12-1-21** – Officers arrived to a residence after receiving a report of a subject at the location with active warrants for his arrest. The subject had a history of fleeing officers on several previous occasions and current reports were that he was armed with a handgun. When the officers arrived and given consent by property owner to enter the residence, one officer had his handgun out and two other officers had their tasers out. The subject was found hiding in a bedroom closet. Subject was ordered out at gunpoint and taken into custody without incident. No injuries
- **12-2-21** – An Officer was attempting to make contact with a suspicious individual who was downtown pulling on car doors. The suspect tried to run away as officer approached. The officer was able to catch up to the suspect and grab a hold of an arm. The suspect tensed his arm and tried to pull away. The officer was able to direct the suspect to the ground, where he was handcuffed. No injuries
- **12-6-21** – Officers were investigating an incident where a female party had called 911, repeatedly asking for help. As officers arrived at the residence, a vehicle was leaving the residence and was stopped by an officer. A male exited the car along with a female. Officers tried to talk with the female who wished to go back into the house without speaking to officers. Officers were unaware of the situation and tried to stop the female from going inside. The female began screaming and attempted to punch the officers. The officers were able to grab the female and apply pressure to her wrists to handcuff her without success. The officers were forced to lay the suspect on the ground and place her into handcuffs. No injuries.
- **12-8-21** – Officers were investigating a drunk and disorderly bar patron complaint. The suspect was verbally resistive to officer's request and continued to be disruptive in the bar. The suspect was escorted outside by officers where he then tried to hit an officer in the face, making slight contact. The officers then took the subject down to the ground, used wrist pressure and placed the suspect into handcuffs. No injuries
- **12-19-21** – SPPD/Plover SWAT searched a residence in Plover where a Suspect had hid after holding a person hostage for several hours at knifepoint. The suspect was known to be under the influence of drugs and alcohol. SWAT operators had their service weapons and rifles drawn, a taser was drawn and K9 Barry was deployed. None of these shows of force were effective once the suspect was located hiding in a crawl space. Verbal commands brought the suspect out where he was handcuffed and taken to jail without incident.
- **12-27-21** – Officers were investigating a domestic disturbance where the male suspect was intoxicated and holding a baby. To facilitate the arrest, officers attempted to get the male to hand the baby to the mother. The female ultimately took the baby from the male. Male subject refused to comply with officer's commands and officers had to direct suspect to the ground. While on the ground, officers had to use pressure on his wrists to get handcuffs on and due to subject's refusal to walk, had to carry/drag the suspect to the squad car. No injuries.

Mental health related incidents

- Officers Responded to the following:
 - 41 Welfare Checks
 - One Emergency Commitments
 - eight Voluntary Commitments

K-9 Unit

- K9 Barry assisted SWAT with Suspect apprehension at a location within Plover's jurisdiction.
- K9 Barry assisted Salvation Army with a request to conduct a free air sniff of the entire complex. Sniff completed Dec 20th and information provided to the Salvation Army staff.

- K9 deployments on traffic stops led to the following seizures:
 - Three indications for drug paraphernalia and packaging equipment
 - Two positive indications for marijuana
 - Two positive indications for methamphetamines

Training:

- Assistant Chief Robert Kussow continues to attend Command College at Fort McCoy.
- Detective Matt Drossel and Detective Stormy Gerndt completed training at the Sexual Assault Investigation Academy.

Auxiliary Unit:

- five events held, **totaling 28.25 hours**, included:
 - Frostbite Run
 - UWSP Hockey games
 - Sentry Basketball Classic

Commissioner Moore moved, seconded by Commissioner Mrozek to accept the Police Chief's report for December 2021.

Ayes, all; nays, none. Motion carried.

7. Discussion, with possible action, recruit salaries – Fire Department

Commissioner Kirschling moved, seconded by Commissioner Mrozek to support a lateral salary increase for recruits per the Agreement between the City of Stevens Point and International Association of Firefighters Local 484, AFL-CIO, Article 19, Salaries, Section D. Recruit Salaries.

Ayes, all; nays, none. Motion carried.

8. Fire Chief's Report/EMS report

A. Revised timeline Fire Chief Retirement

Significant events:

- Retirement letter from MPO Pingel
- Resignation letter from Fire Marshal Egan
- Purchase Agreement with FAE on the new truck for the Stevens Point Fire Department, "BMP" Program.
- Metro Fire calls (6)
- Structure fires (2)
- Vehicle fires (1)
- Brush, grass, wildland fires (0)
- Cooking fire contained (0)
- Overheated cooking (7)
- Other fires (3)
- Rescue (2)
- EMS assist calls (56)
- False alarm responses (17)
- Hazardous materials responses (3)
- Other responses (13)
- Total fire losses (\$7,000.00)
- Total Property saved (\$6,025,000)
- Total responses (104)

- Training: Cold weather operations policy; How to clean your Motorola portable radio; SPFD crew technical rescue training. Total Training Hours: 216.3
- Fire inspections: Certificate of occupancy (5); fire alarm inspections (0); general fire inspection (125); general/liquor license inspection (0); re-inspection/liquor license inspection (0); re-inspection (10); sprinkler system (0); complaint inspection (0); special event permit (0); ANSUL/Hood inspections (0); self-certification (0); tent inspection (0); consultation (75); re-inspection certificate of occupancy (1)
Total inspections: 216
- Public Activities: Fire Extinguisher training. Number of attendees: 60.

Commissioner Ostrowski moved, seconded by Commissioner Kirschling to accept the Fire Chief's Report for December 2021.

Ayes, all; nays, none. Motion carried.

9. **Adjourn into closed session pursuant to Wis. Stats. Section 19.85 (1) (c) considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility, and 19.85 (1) e) (deliberating or negotiating the purchase of public properties, the investing of public funds, or conducting other specified business, whenever competitive or bargaining reasons require a closed session) for discussion on the following:**
- Discussion with Fire Department Management staff and the City Attorney regarding the letter sent to the PFC by Local 484 dated December 21, 2021 regarding the creation of the battalion chief position and aspects of such change related to items contained within the collective bargaining agreement with Local 484.**
 - Review of interviews and deliberation regarding advancement of candidates for the Fire Chief position.**

Commissioner Moore moved seconded by Commissioner Mrozek to adjourn into closed session.

Ayes, all; nays, none. Motion carried.

10. **Adjournment**

The meeting adjourned at 4:30 p.m.

Date Paid	Vendor Name	Description	Amount Paid
01/12/2022	CLIA LABORATORY PROGRAM	SP - 2022-2024 CLIA LAB FEES	180.00
01/25/2022	MARCO TECHNOLOGIES LLC	PRINTER CONTRACT (COP6097-05 FIRE DEPT)	198.38
01/25/2022	BATTERIES PLUS	AA, AAA, D & C BATTERIES	31.53
01/25/2022	FRANK'S HARDWARE	TEE, BIT	3.28
01/25/2022	FRANK'S HARDWARE	SCREWDRIVER, HARDWARE, TEE	9.24
01/25/2022	COMPLETE OFFICE OF WI INC	DISH SOAP, DISHWASHER PACKS	52.39
01/25/2022	FRANK'S HARDWARE	LED BULBS - WATCH OFFICE FIRE #1	7.50
01/25/2022	FRANK'S HARDWARE	AIR FILTERS - FIRE #1	34.14
01/25/2022	FRANK'S HARDWARE	BRUSHES	3.38
01/25/2022	FRANK'S HARDWARE	FASTENERS & EYE BOLT	.72
Grand Totals:			520.56

STEVENS POINT POLICE & FIRE COMMISSION AUTHORIZED REPRESENTATIVE

*The Uniform Allowance line item is also used for the total annual allowance of \$5700, which is paid on the second payroll check in January. Due to this amount being paid through payroll, it will not show on this report.

CITY OF STEVENS POINT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

GENERAL FUND - AMBULANCE

		BUDGET	CURRENT MO	YTD ACTUAL	BALANCE	%
UNIFORM ALLOWANCE	100.52.25300.1670	10,500	812	8,716	1,784	83.01
GAS/ELECTRIC CHARGES	100.52.25300.2200	16,586	3,989	16,691 (	105)	100.63
TELEPHONE UTILITY CHARGES	100.52.25300.2203	8,208	654	5,981	2,227	72.87
WATER/SEWER UTILITY CHARGES	100.52.25300.2204	2,265	409	2,254	11	99.53
TV SERVICES	100.52.25300.2212	1,500	134	1,454	46	96.94
IT/COMPUTER EQUIPMENT	100.52.25300.2800	8,000	3,500	5,078	2,922	63.47
CONTRACTED SERVICES - GEN	100.52.25300.2902	4,000	120	2,518	1,483	62.94
IT CONTRACTED SERVICES	100.52.25300.2906			173 (	173)	.00
SOFTWARE LICENSE FEES	100.52.25300.2907	14,000		17,864 (	3,864)	127.60
CONTRACTED RADIO/COMM MAINT	100.52.25300.2913	500		500		100.00
GENERAL OFFICE SUPPLIES	100.52.25300.3001	1,500	299	1,367	133	91.16
GENERAL EQUIPMENT	100.52.25300.3025	10,500	7,028	10,565 (	65)	100.62
MEMBERSHIP DUES	100.52.25300.3202			165 (	165)	.00
MILEAGE EXPENSES	100.52.25300.3301	1,000			1,000	.00
GEN BUILDING MAINT & SUPPLIES	100.52.25300.3550	10,500	229	11,489 (	989)	109.42
WELLNESS EXPENSES	100.52.25300.5021	9,000			9,000	.00
GEN HEALTH/SAFETY EXP	100.52.25300.5601	500		500		100.00
PUBLIC EDUCATION EXP	100.52.25300.5650	8,000	3,102	9,112 (	1,112)	113.90
COVID-19 EXPENDITURES	100.52.25300.5700					.00
GEN SEMINAR/EDUCATION EXP.	100.52.25300.5910	19,000	2,075	14,634	4,366	77.02
PRE-EMPLOYMENT TESTING	100.52.25300.5911	3,000	2,076	3,309 (	309)	110.29
EDUCATIONAL COMPENSATION	100.52.25300.5912	10,000			10,000	.00
REGULATED MANDATED EXPEND	100.52.25300.5913	1,000			1,000	.00
CONTRACT'L RTN OF SURPLUS FDS	100.52.25300.5980					.00
COMPUTER SYSTEM UPGRADES	100.52.25300.8000					.00
STATION UPGRADES	100.52.25300.8100					.00
TOTAL FUND EXPENDITURES		139,559	24,427	112,369	27,190	80.52

Date Paid	Vendor Name	Description	Amount Paid
01/25/2022	CHARTER COMMUNICATIONS - 94188	SPECTRUM BUSINESS TV - 933 MICHIGAN AVE	85.33
01/25/2022	PORTAGE COUNTY TREASURER	QUARTERLY TIME SYSTEM BILLING	620.00
01/25/2022	WISCONSIN DEPT OF JUSTICE - TIME	TIME SYSTEM ACCESS - QUARTERLY CHARGE FOR OFFICER	753.75
01/25/2022	CONFIDENTIAL RECORDS INC	CONFIDENTIAL PAPER SHREDDING	112.00
01/25/2022	COMPLETE OFFICE OF WI INC	TONER CARTRIDGES, SHARPIES, NOTEBOOKS	888.41
01/25/2022	COMPLETE OFFICE OF WI INC	CORRECTION TAPE	34.82
01/25/2022	MID-STATES ORGANIZED CRIME	ANNUAL MEMBERSHIP FEE	200.00
01/25/2022	NCCPA - NORTH CENTRAL CHIEF OF POL ASSOC	NCCPA MEMBERSHIP DUES - THOMAS ZENNER	25.00
01/25/2022	WISCONSIN SPILLMAN USER GROUP	ANNUAL MEMBERSHIP FEE - SPPD	50.00
01/21/2022	O'REILLY AUTO PARTS	OIL/FILTER	42.04
01/21/2022	O'REILLY AUTO PARTS	WASHER FLUID	31.08
01/21/2022	O'REILLY AUTO PARTS	SPARK PLUGS	43.96
01/21/2022	O'REILLY AUTO PARTS	AIR FILTERS	16.45
01/21/2022	O'REILLY AUTO PARTS	ALTERNATOR	307.50
01/21/2022	O'REILLY AUTO PARTS	ENGINE BELT/TENSIONER	91.78
01/21/2022	REGISTRATION FEE TRUST-3279	LIC PLATE RENEWAL 411	110.00
01/25/2022	JOHNSON TOWING	TOW VEHICLE FOR INVESTIGATION (C22-00318)	125.00
01/25/2022	JOHNSON TOWING	TOW SQUAD #16 TO STREETS DEPT	85.00
01/25/2022	JOHNSON TOWING	TOW VEHICLE TO WATER TOWER FOR INVESTIGATION (C22-00	95.00
01/25/2022	O'NEIL, COLE	REIMB FOR BOOTS - CONTRACTUAL REIMB	120.00
01/25/2022	JOHNSON, JOSEPH	MEAL REIMB - 1/18/22-1/19/22 - MANAGING COMM & PUBLIC AF	53.00
01/25/2022	PER MAR SECURITY SERVICES	ANNUAL SECURITY MONITORING SERVICES - SPPD - 933 MICH	597.24
01/25/2022	TAYLOR, MARGARET CAROL	CLEANING SERVICES - 933 MICHIGAN AVE - SPPD	1,600.00
01/17/2022	FRANK'S HARDWARE	MESH CLOTH FOR #5 PUMP BASEMENT	9.49
01/25/2022	NASSCO INC	PAPER TOWELS, GARBAGE BAGS	115.18
Grand Totals:			6,212.03

STEVENS POINT POLICE & FIRE COMMISSION AUTHORIZED REPRESENTATIVE

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CITY OF STEVENS POINT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

GENERAL FUND - POLICE DEPARTMENT

		BUDGET	CURRENT MO	YTD ACTUAL	BALANCE	%
GENERAL UTILITY CHARGE	100.52.20100.2200	370	52	280	90	75.66
TELEPHONE UTILITY CHARGES	100.52.20100.2203	38,669	4,089	22,056	16,613	57.04
TV SERVICES	100.52.20100.2212	900	85	1,011 (	111)	112.36
IT/COMPUTER EQUIPMENT	100.52.20100.2800	6,000	309	1,160	4,840	19.33
TIME SYSTEM SERVICES	100.52.20100.2821	4,000	14	5,523 (	1,523)	138.08
IT CONTRACTED SERVICES	100.52.20100.2906	9,200		10,943 (	1,743)	118.95
SOFTWARE LICENSE FEES	100.52.20100.2907	35,000		29,170	5,830	83.34
CONTRACTED RADIO/COMM MAINT	100.52.20100.2913	8,000	2,483	7,612	388	95.15
GENERAL SERVICES	100.52.20100.2932	4,400	248	2,284	2,116	51.91
GENERAL SUPPLIES	100.52.20100.3001	16,500	615	9,750	6,750	59.09
CRIMINAL INV SUPPLIES	100.52.20100.3003	10,000	615	2,542	7,458	25.42
MEMBERSHIP DUES	100.52.20100.3202	1,000		753	247	75.28
GENERAL TRAVEL EXPENSES	100.52.20100.3300	500		20	480	4.00
MILEAGE EXPENSES	100.52.20100.3301	300			300	.00
GAS & OIL CHARGES	100.52.20100.3401	75,000	6,285	78,344 (	3,344)	104.46
COMMUNITY/PUBLIC RELATIONS	100.52.20100.3450	3,000		3,210 (	210)	107.01
PARTS & SUPPLIES	100.52.20100.3501	15,000	658	18,247 (	3,247)	121.65
VEHICLE TOWING CHARGES	100.52.20100.3504	800	316	401	399	50.13
OPERATIONS SPT FLEET EQUIPMENT	100.52.20100.3510	6,000		3,807	2,193	63.45
PROTECTIVE VESTS	100.52.20100.3603	5,000		2,561	2,439	51.22
OPERATIONS MISC SUPPLIES	100.52.20100.3604	4,000		2,047	1,953	51.17
TASER EQUIPMENT	100.52.20100.3605	5,000	841	4,987	13	99.75
CAMERA EQUIPMENT	100.52.20100.3606	8,000	2,335	5,682	2,318	71.03
RANGE SUPPLIES	100.52.20100.3607	2,000		737	1,263	36.85
SWAT SUPPLIES	100.52.20100.3608	1,000	135	942	58	94.21
AMMO & SUPPLIES	100.52.20100.3609	11,000	20	11,020 (	20)	100.18
UNIFORM REPLACEMENTS	100.52.20100.3801	11,500	1,448	6,040	5,460	52.52
MISCELLANEOUS EXPENSES	100.52.20100.5000	4,000	174	3,305	695	82.62
OSHA BLOOD PATH PROG EXP	100.52.20100.5600	1,000	370	1,150 (	150)	114.97
EVIDENTIAL BLOOD DRAW EXPENSE	100.52.20100.5610	4,200	212	2,898	1,302	69.01
INVESTIGATION BUREAU EXP	100.52.20100.5611	1,000	65	760	240	75.99
PRISONER EXPENSES	100.52.20100.5615	2,000		1,322	678	66.11
CRIME PREVENT PROG EXP	100.52.20100.5704	3,000		432	2,568	14.41
LEXIPOL	100.52.20100.5705	9,500		9,539 (	39)	100.41
AUXILIARY POLICE UNIT	100.52.20100.5706	1,500	292	472	1,028	31.47
AUXILIARY POLICE DONATION EXP	100.52.20100.5707		175	1,332 (	1,332)	.00
CHAPLAIN PROGRAM EXPENDITURE	100.52.20100.5708					.00
GEN POLICE DONATION EXP	100.52.20100.5709					.00
K-9 UNIT DONATIONS EXP	100.52.20100.5710			473 (	473)	.00
BIKE PATROL DONATIONS EXP	100.52.20100.5711					.00
K-9 UNIT EXPENSES	100.52.20100.5712	1,000	200	1,103 (	103)	110.25
BICYCLE PATROL EQUIPMENT	100.52.20100.5713	300		48	252	16.00
GENERAL TRAINING EXPENSES	100.52.20100.5907	24,000	658	26,398 (	2,398)	109.99
IN-SERVICE TRAINING	100.52.20100.5909	6,880		7,107 (	227)	103.30
EDUCATIONAL COMPENSATION	100.52.20100.5912	5,000		2,073	2,927	41.46
PROMOTION/RECRUIT TESTING	100.52.20100.5921	6,000	1,390	4,542	1,458	75.70
 GAS/ELECTRIC CHARGES	 100.52.20105.2200	 50,543	 8,943	 52,171 (	 1,628)	 103.22
WATER/SEWER UTIL. CHARGES	100.52.20105.2204	2,294	495	2,069	225	90.21
CONTRACTED BUILDING MAINT	100.52.20105.2922	55,000	5,568	52,109	2,891	94.74
GEN BLDG EXPENSES & SUPPLIES	100.52.20105.3550	3,000	853	7,323 (	4,323)	244.10

CITY OF STEVENS POINT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

GENERAL FUND - POLICE DEPARTMENT

	BUDGET	CURRENT MO	YTD ACTUAL	BALANCE	%
TOTAL FUND EXPENDITURES	462,356	39,943	407,755	54,601	88.19

Date Paid	Vendor Name	Description	Amount Paid
01/25/2022	PETTIS, JASON	UNIFORM REIMB - STOCKING CAP, TSHIRTS, JOB SHIRT	165.00
01/25/2022	SPFF LOCAL 484 CHARITABLE FOUNDATION INC	INITIAL ISSUE - BUTLER & FISHER	413.34
01/25/2022	MARCO TECHNOLOGIES LLC	PRINTER CONTRACT (COP6097-05 FIRE DEPT)	198.37
01/25/2022	STREAMLINE AUTOMATION SYSTEMS LLC	ANNUAL FIRE INSPECTION SOFTWARE LICENSE RENEWAL	3,211.00
01/25/2022	WFSAA - WI FIRE SERVICE ADMIN ASSOC	MEMBERSHIP DUES - AMANDA SIMONS	75.00
01/25/2022	COMPLETE OFFICE OF WI INC	DISH SOAP, DISHWASHER PACKS	52.39
01/25/2022	FRANK'S HARDWARE	LED BULBS - WATCH OFFICE FIRE #1	7.49
01/25/2022	FRANK'S HARDWARE	AIR FILTERS - FIRE #1	34.14
01/25/2022	BATTERIES PLUS	AA, AAA, D & C BATTERIES	20.03
01/25/2022	POINT TROPHY LLC	ACCOUNTABILITY TAGS - BUTLER & FISHER	39.96
01/25/2022	BATTERIES PLUS	AA, AAA, D & C BATTERIES	28.08
Grand Totals:			4,244.80

STEVENS POINT POLICE & FIRE COMMISSION AUTHORIZED REPRESENTATIVE

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CITY OF STEVENS POINT
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2021

GENERAL FUND - FIRE DEPARTMENT

		BUDGET	CURRENT MO	YTD ACTUAL	BALANCE	%
UNIFORM ALLOWANCE	100.52.25270.1670	19,500	3,076	14,466	5,034	74.18
GAS/ELECTRIC CHARGES	100.52.25270.2200	16,586	3,989	16,691 (	105)	100.63
TELEPHONE UTILITY CHARGES	100.52.25270.2203	13,154	811	3,471	9,683	26.39
WATER/SEWER UTIL CHARGES	100.52.25270.2204	2,790	409	2,254	536	80.80
TV SERVICES	100.52.25270.2212	1,000	134	1,454 (	454)	145.40
IT/COMPUTER EQUIPMENT	100.52.25270.2800					.00
CONTRACTED SERVICES - GEN	100.52.25270.2902	3,000	120	2,398	603	79.92
IT CONTRACTED SERVICES	100.52.25270.2906	4,500		173	4,328	3.83
SOFTWARE LICENSE FEES	100.52.25270.2907	15,000	349	22,557 (	7,557)	150.38
CONTRACTED RADIO/COMM MAINT	100.52.25270.2913	2,000		2,334 (	334)	116.70
GENERAL OFFICE SUPPLIES	100.52.25270.3001	2,870	108	1,546	1,324	53.86
MEMBERSHIP DUES	100.52.25270.3202	1,500		2,748 (	1,248)	183.20
MILEAGE EXPENSES	100.52.25270.3301	1,050	49	453	597	43.15
GEN BUILDING MAINT & SUPPLIES	100.52.25270.3550	9,250	229	10,142 (	892)	109.64
FIRE HOSES & FITTINGS	100.52.25270.3650	1,000		530	470	53.02
GENERAL FIRE EQUIPMENT	100.52.25270.3651	10,000	786	1,695	8,305	16.95
PERSONAL FIRE EQUIPMENT	100.52.25270.3652	2,500		155	2,345	6.18
GEN HEALTH/SAFETY EXP	100.52.25270.5601	2,000		1,002	999	50.08
PUBLIC EDUCATION EXP	100.52.25270.5650	5,000	1,371	4,143	857	82.86
GEN SEMINAR/EDUCATION EXP	100.52.25270.5910	20,000	2,800	15,388	4,612	76.94
PRE-EMPLOYMENT TESTING	100.52.25270.5911	3,000	2,076	3,961 (	961)	132.04
EDUCATIONAL COMPENSATION	100.52.25270.5912	10,000	4,270	14,146 (	4,146)	141.46
FIRE DEPT DONATION EXP	100.52.25270.5930		200	3,198 (	3,198)	.00
COMPUTER SYSTEM UPGRADES	100.52.25270.8000	2,500		1,515	985	60.61
STATION UPGRADES	100.52.25270.8100	4,000	130	1,130	2,870	28.25
BREATHING APPARATUS	100.52.25270.8500	4,500	214	2,728	1,772	60.61
TOTAL FUND EXPENDITURES		156,700	21,119	130,276	26,424	83.14